District Heating Energy Efficiency Project (P146206)

EUROPE AND CENTRAL ASIA | Uzbekistan | Energy & Extractives Global Practice | IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 2 | ARCHIVED on 31-Dec-2018 | ISR35537 |
Implementing Agencies: UZBEKISTAN, Ministry of Housing and Communal Services, Kommunkhizmat Agency

Key Dates

**Key Project Dates**

- Bank Approval Date: 25-Jan-2018
- Effectiveness Date: 12-Oct-2018
- Planned Mid Term Review Date: 31-Dec-2021
- Actual Mid-Term Review Date: --
- Original Closing Date: 31-Dec-2024
- Revised Closing Date: 31-Dec-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve the efficiency and quality of heating and hot water services in selected cities within the territory of the Recipient.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

- Modernization of District Heating Systems: (Cost $134.00 M)
- Implementation Support and Capacity Building: (Cost $6.00 M)

Overall Ratings

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<tr>
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<td>● Satisfactory</td>
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<td>Overall Risk Rating</td>
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Implementation Status and Key Decisions

The project was approved by the Bank's Board on January 25, 2018, Financing Agreement was signed on May 17, 2018, and the project was declared effective on October 12, 2018. The Project Launch Workshop was held on November 8, 2018. A dedicated PCU has been established and key staff of the PCU have been hired. Tender documents for the first two investment packages in Bukhara and Chirchik, respectively, are being finalized and are expected to be issued in January 2019.
Risks

Systematic Operations Risk-rating Tool

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<tr>
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<td>Sector Strategies and Policies</td>
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Results

PDO Indicators by Objectives / Outcomes

Projected lifetime energy savings

- Projected lifetime energy savings (Megawatt hour(MWh), Custom)

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Associated lifetime CO2 emissions reduction

- Associated lifetime CO2 emissions reduction (Metric ton, Custom)

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People that gained access to more energy-efficient cooking and/or heating facilities
## People that gained access to more energy-efficient cooking and/or heating facilities (Number, Custom)

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## Percentage of people who perceive improvements in heating services

### Percentage of people who perceive improvements in heating services (Percentage, Custom)

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## Intermediate Results Indicators by Components

### Modernization of District Heating Systems

#### Number of individual heat substations installed (Number, Custom)

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#### Tashkent - Installed individual heat substations (Number, Custom Breakdown)

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#### Chirchik - Installed individual heat substations (Number, Custom Breakdown)

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#### Andijan - Installed individual heat substations (Number, Custom Breakdown)

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</table>

| Length (trench) of pre-insulated DH channel installed (Kilometers, Custom) |
|-----------------------------|-----------------------------|-----------------------------|
| Value                       | Baseline                   | Actual (Previous)           | Actual (Current)           | End Target |
| 0.00                        | 31-Dec-2017                | 0.00                        | 0.00                       | 134.70     |
| 0.00                        | 10-May-2018                | 21-Dec-2018                | 31-Dec-2024                |

**Tashkent - Length of pre-insulated DH channel installed (Kilometers, Custom Breakdown)**

| Value                       | Baseline                   | Actual (Previous)           | Actual (Current)           | End Target |
| 0.00                        | 31-Dec-2017                | 0.00                        | 0.00                       | 46.60      |
| 0.00                        | 10-May-2018                | 21-Dec-2018                | 31-Dec-2024                |

**Chirchik - Length of pre-insulated DH channel installed (Kilometers, Custom Breakdown)**

| Value                       | Baseline                   | Actual (Previous)           | Actual (Current)           | End Target |
| 0.00                        | 31-Dec-2017                | 0.00                        | 0.00                       | 19.70      |
| 0.00                        | 10-May-2018                | 21-Dec-2018                | 31-Dec-2024                |

**Andijan - Length of pre-insulated DH channel installed (Kilometers, Custom Breakdown)**

| Value                       | Baseline                   | Actual (Previous)           | Actual (Current)           | End Target |
| 0.00                        | 31-Dec-2017                | 0.00                        | 0.00                       | 24.00      |
| 0.00                        | 10-May-2018                | 21-Dec-2018                | 31-Dec-2024                |

**Bukhara - Length of pre-insulated DH channel installed (Kilometers, Custom Breakdown)**

| Value                       | Baseline                   | Actual (Previous)           | Actual (Current)           | End Target |
| 0.00                        | 31-Dec-2017                | 0.00                        | 0.00                       | 5.60       |
| 0.00                        | 10-May-2018                | 21-Dec-2018                | 31-Dec-2024                |

**Samarkand - Length of pre-insulated DH channel installed (Kilometers, Custom Breakdown)**

| Value                       | Baseline                   | Actual (Previous)           | Actual (Current)           | End Target |
| 0.00                        | 31-Dec-2017                | 0.00                        | 0.00                       | 38.80      |
| 0.00                        | 10-May-2018                | 21-Dec-2018                | 31-Dec-2024                |

**Implementation Support and Capacity Building**

| Number of public information events concerning project and its benefits (Number, Custom) |
|---------------------------------------------|---------------------------------------------|---------------------------------------------|
| Baseline                     | Actual (Previous)           | Actual (Current)           | End Target |
| 0.00                        | 31-Dec-2017                | 0.00                        | 0.00                       | 0.00       |
| 0.00                        | 10-May-2018                | 21-Dec-2018                | 31-Dec-2024                |
### Tashkent - Number of public information events (Number, Custom Breakdown)

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### Chirchik - Number of public information events (Number, Custom Breakdown)

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### Andijan - Number of public information events (Number, Custom Breakdown)

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### Bukhara - Number of public information events (Number, Custom Breakdown)

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### Grievances registered related to DH service that are actually addressed (Percentage, Custom)

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### Chirchik - Grievances registered related to DH service that are actually addressed (Percentage, Custom Breakdown)

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### Tashkent - Grievances registered related to DH service that are actually addressed (Percentage, Custom Breakdown)

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### District Heating Energy Efficiency Project (P146206)

#### Andijan - Grievances registered related to DH service that are actually addressed (Percentage, Custom Breakdown)

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<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
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#### Bukhara - Grievances registered related to DH service that are actually addressed (Percentage, Custom Breakdown)

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#### Samarkand - Grievances registered related to DH service that are actually addressed (Percentage, Custom Breakdown)

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#### Beneficiaries who feel project investments reflected their needs (Percentage, Custom)

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</table>

#### Samarkand - Beneficiaries who feel project investments reflected their needs (Percentage, Custom Breakdown)

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>31-Dec-2017</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>70.00</td>
</tr>
</tbody>
</table>

#### Bukhara - Beneficiaries who feel project investments reflected their needs (Percentage, Custom Breakdown)

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>31-Dec-2017</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>70.00</td>
</tr>
</tbody>
</table>

#### Andijan - Beneficiaries who feel project investments reflected their needs (Percentage, Custom Breakdown)

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>31-Dec-2017</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>75.00</td>
</tr>
</tbody>
</table>

#### Chirchik - Beneficiaries who feel project investments reflected their needs (Percentage, Custom Breakdown)

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>31-Dec-2017</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>70.00</td>
</tr>
</tbody>
</table>
### Data on Financial Performance

#### Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P146206</td>
<td>IDA-61730</td>
<td>Effective</td>
<td>USD</td>
<td>140.00</td>
<td>140.00</td>
<td>0.00</td>
<td>0.20</td>
<td>139.80</td>
<td>0.1%</td>
</tr>
</tbody>
</table>

#### Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

#### Cumulative Disbursements
Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.