Procurement Plan

I. **General**

2. **Bank’s approval Date of the procurement Plan: March ……, 2017**
3. **Date of General Procurement Notice: …………………………**
4. **Period covered by this procurement plan: March 17 to Jan 2018.**

II. **Goods, Works, Consultant and Non-Consulting Services.**

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Type of Procurement</th>
<th>Prior Review Threshold (PRT) US$ (Millions)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Works (Including turnkey, supply &amp; installation of plant and equipment and PPP)</td>
<td>5</td>
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</tr>
<tr>
<td>2. (Goods; Information Technology &amp; Non-Consulting Services)</td>
<td>1.5</td>
<td>High</td>
</tr>
<tr>
<td>3. Consultant Services (Firms)</td>
<td>0.5</td>
<td>High</td>
</tr>
<tr>
<td>4. Consultant Services (Individual Consultants)</td>
<td>0.2</td>
<td>High</td>
</tr>
</tbody>
</table>

2. **Pre-qualification** NA

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** NA

4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files

5. **Any Other Special Procurement Arrangements** NA

6. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

7. **All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL**

8. **Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower’s national procurement and administrative procedures.**

9. **Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.**

March 17, 2017
### Works

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</thead>
<tbody>
<tr>
<td>115-MGE14021-D-P2-B34</td>
<td>Procurement of works for supply, installation and commissioning of energy assessment system, systems (for PF01)</td>
<td>UG-MEMD-6022-CW-RFQ</td>
<td>PSFU</td>
<td>Tender</td>
<td>Domestic</td>
<td>Single Stage - One Bandage</td>
<td>Pre-qualification</td>
<td>0.00</td>
<td>Tender Implementation</td>
<td>2017-02-06</td>
<td>2017-03-28</td>
<td>2017-03-28</td>
<td>2018-03-11</td>
<td>2018-03-09</td>
<td></td>
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</tbody>
</table>

### Goods

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<td>Pre-qualification</td>
<td>0.00</td>
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<td>2017-02-06</td>
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<td>2017-03-28</td>
<td>2018-03-11</td>
<td>2018-03-09</td>
<td></td>
</tr>
</tbody>
</table>

...
| UGMEMD-12345-00-00008 | Procurement of 30 Tables for the ICT & Telecommunication Section | EA/EO | Open | Request for Quotations | Limited | Single Stage - One Round | $3,001.00 | 2017-01-01 | 2017-01-20 | 2017-01-30 |
| UGMEMD-12345-00-00009 | Procurement of 5 Office Furniture Requirements for DEF 1 | EA/EO | Open | Request for Quotes | Open - International | Single Stage - One Round | 0.00 | Canceled | 2017-02-01 | 2017-02-20 | 2017-02-30 |
| UGMEMD-12345-00-00010 | Supply, Installation & Testing of geophysical data processing software Earth; Magnetotelluric; and Terra Information software | EA/EO | Open | Direct Selection | Direct | Single Stage - One Round | $2,000.00 | Signed | 2018-01-01 | 2018-02-26 | 2018-03-26 |
| UGMEMD-12345-00-00011 | Procurement of AMEALIS Geophysical Equipment & Software for UGM | EA/EO | Open | Request for Quotations | Open - National | Single Stage - One Round | $7,000.00 | Signed | 2018-01-01 | 2018-01-30 | 2018-02-01 |
| UGMEMD-12345-00-00012 | Supply of all items for the development of geophysical equipment | EA/EO | Open | Direct Selection | Direct | Single Stage - One Round | 0.00 | Canceled | 2018-01-01 | 2018-02-26 | 2018-03-26 |
| UGMEMD-12345-00-00013 | Supply of geophysical data processing software/Equipment for training | EA/EO | Open | Direct Selection | Direct | Single Stage - One Round | 0.00 | Funding Implementation | 2018-01-01 | 2018-02-26 | 2018-03-26 |
| UGMEMD-12345-00-00014 | Supply and installation of geo-explicit water well in two areas in the province of the United States | EA/EO | Open | Request for Quotations | Open - National | Single Stage - One Round | 0.00 | Under Implementation | 2018-01-01 | 2018-02-26 | 2018-03-26 |
| UGMEMD-12345-00-00015 | Supply & Installation of Energy Package for Water Pumping System - Lot 3 (2x) | EA/EO | Open | Request for Quotations | Open - National | Single Stage - One Round | 0.00 | Under Implementation | 2018-01-01 | 2018-02-26 | 2018-03-26 |
| UGMEMD-12345-00-00016 | Supply & Installation of priority CT, NMR, and MRI scanning systems for disease control | EA/EO | Open | Request for Quotations | Open - National | Single Stage - One Round | 0.00 | Under Implementation | 2018-01-01 | 2018-02-26 | 2018-03-26 |
| UGMEMD-12345-00-00017 | Procurement of 3D radar monitoring and tomography for disaster preparedness | EA/EO | Open | Request for Quotations | Limited | Single Stage - One Round | 0.00 | Funding Implementation | 2018-01-01 | 2018-02-26 | 2018-03-26 |
| UGMEMD-12345-00-00018 | Office furniture for UGM & DEF 30 (PB) with 30 office tables, 30 office chairs, 1 office desk, 6 secretary bookcases and | EA/EO | Open | Request for Quotations | Limited | Single Stage - One Round | 0.00 | Funding Implementation | 2018-01-01 | 2018-02-26 | 2018-03-26 |

Page 4
### Agenda Item 1.0: National Energy Policies and Strategies (Session I)

#### 1.1: Adoption of a National Energy Strategy
- **Purpose:** Align national energy policies with international best practices.
- **Actions:**
  - Review existing strategies
  - Identify gaps and areas for improvement
  - Implement new strategies

#### 1.2: National Energy Action Plan
- **Purpose:** Outline specific actions to achieve energy goals.
- **Actions:**
  - Establish targets for renewable energy deployment
  - Implement energy efficiency programs
  - Develop infrastructure for energy distribution

### Agenda Item 2.0: Sectoral Energy Policies

#### 2.1: Renewable Energy Policies
- **Purpose:** Promote sustainable energy sources.
- **Actions:**
  - Increase subsidies for solar and wind projects
  - Implement feed-in-tariff schemes

#### 2.2: Energy Efficiency Policies
- **Purpose:** Reduce energy consumption.
- **Actions:**
  - Implement energy labeling for household appliances
  - Establish energy performance standards for buildings

### Agenda Item 3.0: Institutional Arrangements

#### 3.1: Energy Sector Governance
- **Purpose:** Strengthen institutional capacities.
- **Actions:**
  - Establish a National Energy Commission
  - Enhance coordination among stakeholders

#### 3.2: Funding Mechanisms
- **Purpose:** Secure sustainable funding.
- **Actions:**
  - Explore green bonds and other financial instruments
  - Develop energy sector investment plans

### Agenda Item 4.0: Implementation and Monitoring

#### 4.1: Monitoring and Evaluation
- **Purpose:** Assess progress and adjust strategies.
- **Actions:**
  - Establish performance indicators
  - Conduct regular reviews

#### 4.2: Public Awareness and Education
- **Purpose:** Increase public understanding.
- **Actions:**
  - Develop educational materials on renewable energy
  - Launch public awareness campaigns

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**Contact Information:**

- **National Energy Policy Advisor:** [Name]
- **Website:** [Website]
- **Email:** [Email]

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**Notes:**

- Discussion points and any additional information is to be included in the minutes.
- All decisions and actions are recorded for future reference.
<table>
<thead>
<tr>
<th>Project ID</th>
<th>Project Description</th>
<th>Consultant Type</th>
<th>Consultant Qualifications</th>
<th>Status</th>
<th>Start</th>
<th>End</th>
<th>Canceled</th>
<th>Signed</th>
<th>Other Dates</th>
</tr>
</thead>
</table>

**INDIVIDUAL CONSULTANTS**