# EAST AFRICA PUBLIC HEALTH LABORATORY NETWORKING PROJECT (KENYA) UPDATED PROCUREMENT PLAN

93175

## General

1. **Project information**:

Country: Kenya

Project Name: East Africa Public Health Laboratory Networking Project

Loan/Credit No.: 4732-KE

Project Implementing Agency (PIA): Ministry of Health/NPHLS

2. **Bank’s approval** **Date of the procurement Plan**

1. **Date of General Procurement Notice**: 17th July, 2010
2. **Period covered by this procurement plan**: July 01, 2014 – June 30, 2015

##### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Procurement Method** | **Method Threshold in USD** | **Prior Review Threshold in USD** | **Comment** |
| 1. | ICB  (Goods & Non Consulting Services) | ≥3 million | ≥ 3 million | All |
| 2 | LIB (Goods) | All Values | ≥3 million | All |
| 2. | NCB (Goods & Non Consulting Services) | <3 million | ≥3 million | None |
| 3. | ICB (Works) | ≥15 million | ≥ 15,000,000 | All |
| 4. | NCB (Works) | <15 million | ≥ 15,000,000 | None |
| 5 | Shopping (Works/Goods/Non Consulting services) | <100,000 | ≥ 15,000,000 | None |
| 6. | Direct Contracting (Works/Goods/Non Consulting services) | All Values | ≥100,000 | All |
|  |  |  |  |  |

**2. Prequalification**. (Not Applicable Under the Kenya EAPHLN Project) Bidders for \_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. N/A

**3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** [Refer to the relevant CDD project implementation document approved by the Bank] **N/A**

1. **Reference to (if any) Project Operational/Procurement Manual:**
2. **Any Other Special Procurement Arrangements**: [including advance procurement and retroactive financing, if applicable] **N/A**

##### Procurement Packages with Methods and Time Schedule

1. Goods and Non Consulting Services

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** |
| **Ref. No.** | **Contract**  **(Description)** | **Estimated**  **Cost**  **USD** | **Procurement**  **Method** | **Prequalification (yes/no)** | **Domestic Preference**  **(yes/no)** | **Review**  **by Bank**  **(Prior / Post)** | **Expected**  **Bid-Opening**  **Date** | **Comments** |
| 1. . | Procurement of health care waste management commodities | 172,414 | NCB | No | No | No | February 2015 |  |
|  | Printing of World TB Day IEC Materials (tshirts, posters, banners, pamphlets, stickers and brochures) | 10,345 | Shopping | NO | NO | NO | March 2015 |  |
|  | Printing of surveillance materials (posters, banners etc) | 34,483 | Shopping | NO | NO | NO | March 2015 |  |
|  | Printing of quality manuals for NPHLS | 11,494 | Shopping | NO | NO | NO | January 2015 |  |
|  | Procurement 2 way SMS exchange/ SMS broadcasts for alerts | 9,195 | Shopping | No | NO | NO | January 2015 |  |
|  | Support for development of integrated lab reporting system | 13,793 | shopping | No | NO | No | February 2015 |  |
|  | Procurement of supplies and laboratory commodities for the district laboratories | 634,778 | NCB | No | No | Post | February 2015 |  |
|  | Direct procurement of supplies in support of existing equipment | 400,978 | DC | NO | NO | Prior | February 2015 |  |
|  | Printing of NPHLS strategic plan | 17,241 | Shopping | NO | NO | Post | February 2015 |  |
|  | Procurement of network infrastructure for NPHLS | 9770 | Shopping | NO | NO | Post | March 2015 |  |
|  | Procurement of ICT Hardware and (10 desktops and 8 lap tops, and a multifunction printer | 26,782 | shopping | NO | NO | Post | January 2015 |  |
|  | Purchase of Server Hardware - National Level to Host Databases, Applications and Data archiving | 32,759 | Shopping | No | No | Post | January 2015 |  |
|  | Purchase of System support tools - This is to enhance data aggregation and access by replicating databases and warehousing | 7,472 | shopping | NO | NO | Post | October 2014 |  |
|  | Printing of advocacy materials for EAPHLN | 32,183 | Shopping | NO | NO | Post | January 2015 |  |
|  | Procurement of Laboratory stools for the district labs | 50,000 | Shopping | NO | NO | Post | February 2015 |  |
|  | Procurement of lab chairs for the National Reference labs | 90,000 | shopping | NO | NO | Post | February 2015 |  |
|  | Procurement of office and conference furniture’s for new facilities | 89,000 | Shopping | NO | NO | Post | January 2015 |  |
|  | Procurement of three incinerators | 247,058 | NCB | NO | NO | Post | January  2015 |  |
|  | Procurement of incinerator shades | 105,882 | NCB | NO | NO | Post | January 2015 |  |
|  | Procurement of LIMS for Kitale, Busia, Wajir, Machakos and Malindi | 150,000 | NCB | NO | NO | Post | October 2014 | Contracting in progress |
|  | Renovation of the plaque center | 70,588 | Shopping | NO | NO | Post | January 2015 |  |
| 1. pro | Procurement of basic lab consumables: Non pharmaceuticals | 95,000 | Shopping | NO | NO | Post | February 2015 |  |
|  | Procurement of office / laboratory cleaning materials | 84,347 | Shopping | NO | NO | Post | January 2015 |  |

##### IV. Implementing Agency Capacity Building Activities with Time Schedule

**1. In this section the agreed Capacity Building Activities (some items could be from CPAR recommendation) are listed with time schedule**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **No.** | **Expected outcome /**  **Activity Description** | **Estimated Cost in USD Equivalent** | **Venue/Location of Training** | **Estimated Duration** | **Start Date** | **PAX** | Comments |
|  | Advanced Procurement Training – ESAMI | 5,822 | Arusha | 3 weeks | March 2015 | 2 | Procurement officer and Operations officer/Administration officer |
|  | management trainings | 29,411 | Regional training | 2 WEEKS | March 2015 | 4 | Project management and senior lab managers |
|  | Financial management for donor funded projects | 5,882 | Kenya | 2 weeks | June 2015 | 3 | Senior new project management |
|  | Human Resource Management training | 5,748 | Arusha | 2 weeks | February 2015 | 1 | HR officer |
|  | Research and/or thesis for MSc/PHD students | 11,495 | Nairobi | 2 years | February 2015 | 2 | Laboratory staff |
|  | Highway management | 920 | Nairobi | 5 days | January 2015 | 4 | 4 project drivers |
|  | Participation in international conferences | 11,495 | International | 2 days | July 2014- June 2015 | 5 | 5 project officers to participate and present abstracts in international conferences |
|  | Short advanced clinical and public health lab based molecular training | 21,726 | Nakuru | 5 days | April 2015 | 40 | 40 senior/ medium level lab staff |
|  | Lab accreditation training ISO 15189 EQA and Internal audit | 17,816 | Project sites | 4 days | May 2015 | 40 | 40 laboratory technologists |
|  | IT infrastructure library | 3218 | Nairobi | 5 days | March | 2 | IT specialists |