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Implementation Status & Results

Africa

CAADP MDTF: NEPAD Planning and Coordinating Agency (NPCA) Child Trust Fund (P121914)

Operation Name:	CAADP MDTF: NEPAD Planning and Coordinating Agency (NPCA) Child Trust Fund (P121914)	Project Stage:	Implementation	Seq.No:	1	Status: ARCHIVED	Archive Date: 28-Oct-2014

Country:	Africa	Approval FY:	2011
Product Line:	Recipient Executed Activities	Region:	AFRICA
Lending Instrument:	Specific Investment Loan		
Implementing Agency(ies):			

Key Dates

Board Approval Date	15-Dec-2010	Original Closing Date	31-Dec-2013	Planned Mid Term Review Date		Last Archived ISR Date	
Effectiveness Date	11-Apr-2011	Revised Closing Date	31-Dec-2015	Actual Mid Term Review Date	20-Sep-2012		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Improved enabling environment for African agricultural programs and policies at national, regional and continental level.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Support for NPCA strategic functions	4.80
NPCA Capacity Building	2.70
Support to TEAM-Africa	0.50

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Moderate

Implementation Status Overview

The NPCA CTF PDO was revised as of January 2014. Nevertheless, given the outcomes of the CAADP Sustaining the Momentum process, the Year of Agriculture and the Malabo Heads of State Summit, there is clear evidence that the NEPAD Agency CTF is making satisfactory progress toward the achievement of its program development objective (PDO). In this period the NEPAD Agency has further demonstratedits growing ability to effectively deliver on its CAADP mandate. The NEPAD Agency's key outputs from this include: the African Heads of State Summit endorsing the CAADP results framework, the convening of African agriculture policy institutions in order to improve links between CAADP and these institutions, and the NEPAD Agency aligning linkages between Climate Smart Agriculture (CSA) and CAADP. In addition, the NEPAD Agency has continued to make progress in

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improving its systems for procurement and financial management. Despite these positive steps, existing challenges remain and new ones are rapidly emerging. Progress towards generating data and baselines for the NEPAD Agency CTF results framework continues to be slower than expected. New CAADP commitments declared at the recent Heads of State summit and an expanding portfolio of "flagship programs" are generating new management pressures on the NEPAD Agency and the CAADP team. Providing a clear and pragmatic response to these pressures is an important priority.

Locations

Country	First Administrative Division	Location	Planned	Actual
South Africa	Gauteng	Midrand		✓

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Effectiveness and inclusiveness of national structures in agricultural policy making	☐	Text	Value			
			Date	28-Feb-2014	03-Oct-2014	31-Dec-2015
			Comments	Current actual 2014 result will only be available by February 15, 2015, as this is indicator is measured annually and is new as of February, 2014.	Current actual 2014 result will only be available by February 15, 2015, as this is indicator is measured annually and is new as of February, 2014.	This is a qualitative measurement, therefore, no end target established.
Countries	☐	Number Sub Type Supplemental	Value			
Types of change	☐	Text Sub Type Supplemental	Value	Current actual 2014 result will only be available by February 15, 2015, as this is indicator is measured annually and is new as of February, 2014.	Current actual 2014 result will only be available by February 15, 2015, as this is indicator is measured annually and is new as of February, 2014.	This is a qualitative measurement, therefore, no end target established.
Regional and national-level agriculture policies, plans and programs demonstrating alignment with CAADP principles	☐	Percentage	Value			10.00
			Date	28-Feb-2014	03-Oct-2014	31-Dec-2015
			Comments	Current actual 2014 result will only be available by February 15, 2015, as this is indicator is measured annually and is new as of February, 2014.	Current actual 2014 result will only be available by February 15, 2015, as this is indicator is measured annually and is new as of February, 2014.	10% increase expected over base value

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Stakeholders satisfied with the quality and utility of CAADP related sector planning, programming and accountability mechanisms andstructures	☐	Percentage	Value			5.00
			Date	28-Feb-2014	03-Oct-2014	31-Dec-2015
			Comments	Current actual 2014 result will only be available by February 15, 2015, as this is indicator is measured annually and is new as of February, 2014.	Current actual 2014 result will only be available by February 15, 2015, as this is indicator is measured annually and is new as of February, 2014.	At least 5% increase over base value.
African agricultural policy positions advocated at continental (HOSG) level	☐	Number	Value			2.00
			Date	28-Feb-2014	03-Oct-2014	31-Dec-2015
			Comments	Current actual 2014 result will only be available by February 15, 2015, as this is indicator is measured annually and is new as of February, 2014.	Current actual 2014 result will only be available by February 15, 2015, as this is indicator is measured annually and is new as of February, 2014.	At least 2 additional policy pieces.

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Partnership events efficiently and effectively delivered.	☐	Number	Value			
			Date			
			Comments			
Level of satisfaction of technical support to National Governments and RECs	☐	Percentage	Value	52.00	57.00	80.00
			Date	28-Feb-2014	03-Oct-2014	31-Dec-2015
			Comments		Serving as a proxy, the reported result pertains to the level of satisfaction of national level stakeholders on the quality of independent technical reviews of NAIPs. 2014 target is 65%.	
Number of countries with functional CAADP technical nodes	☐	Number	Value	0.00	0.00	12.00
			Date	28-Feb-2014	03-Oct-2014	31-Dec-2015
			Comments	Current actual 2014 result will only be available by February 15, 2015, as this is indicator is measured annually and is new as of February, 2014.	While there is no functional technical node at country level yet, preliminary work in this regard is quite advanced. The progress made includes the following: i) work on operationalizing the KIS roadmap is underway; ii) a draft Operations Manual for	

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					coordination of expert demand and supply has been elaborated; iii) a formal system for expression of country demands via the RECs is now operational; and iv) the database of experts for CAADP support work continues to be expanded with the inclusion of policy research experts, gender and climate smart agriculture experts being trained. The NEPAD Agency maintains the database for experts deployed and provides the technical quality assurance of the work undertaken. 2014 target is 3.	
Number of policy frameworks translated into new programmes reinforcing CAADP implementation	☐	Number	Value	0.00	1.00	3.00
			Date	28-Feb-2014	03-Oct-2014	31-Dec-2015
			Comments		The Science agenda was endorsed by the AU HSGOC in June, 2014 and is being translated into implementable CAADP sub-programs. Furthermore, One of the core mandates of the NEPAD Agency is to translate policy decisions and frameworks into implementable plans and programmes. The Heads of State Summit held in June 2014 endorsed the Sustaining CAADP Momentum – Results Framework as a tool to enhanceevidence-based planning, monitoring and learning by Member States in the pursuit of agricultural-led economic growth and inclusive development. In this regard, the NEPAD Agency is taking a leadership role in	End of project target is greater than or equal to 3.

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					preparing tools and organizing processes for facilitating capacity strengthening of countries to internalise and use the Results Framework. 2014 result is 2.	
Number of country-level CAADP-aligned joint sector reviews	☐	Number	Value	0.00	1.00	16.00
			Date	28-Feb-2014	03-Oct-2014	31-Dec-2015
			Comments	Current actual 2014 result will only be available by February 15, 2015, as this is indicator is measured annually and is new as of February, 2014.	JSRs in 2 countries (Malawi and Mozambique) were strengthened – using the JSR guidelines and technical support deployed under the leadership of NPCA. The second half of 2014 will see at least 3 additional countries benefiting from this support. 2014 target is 8.	
Number of countries using technical evidence generated through CAADP analysis in official decision-making, strategies, plans or programs	☐	Number	Value			8.00
			Date	28-Feb-2014	03-Oct-2014	31-Dec-2015
			Comments	Current actual 2014 result will only be available by February 15, 2015, as this is indicator is measured annually and is new as of February, 2014.	The short questionnaire referred to in 1.2 above will also seek to get responses on this indicator; planned to be administered in mid-October, and accordingly the base-value for this indicator will be available by 30 October 2014. NB: the base-value will also serve as the “Actual in 2014” value In addition, and for purposes of triangulation, information on this indicator will also be sought among a sample of country representatives during the CAADP PP Business Meeting in November 2014. 2014 target is greater than or equal to 5% over the	At least 8 additional countries.

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					baseline, but this is an annual indicator and data is not yet available.	
Effective structures and systems in place for accountability and capturing feedback from stakeholders at regional and continental levels	☐	Text	Value		A functional mutual accountability system at continental level	At least 2 regional functional mutual accountability systems
			Date	28-Feb-2014	03-Oct-2014	31-Dec-2015
			Comments	Current actual 2014 result will only be available by February 15, 2015, as this is indicator is measured annually and is new as of February, 2014.	The bi-annual joint planning and review meeting of RECs, NPCA and AUC, together with the annual CAADP Business Meeting have been structured to serve as platforms for feedback and accountability. There are on-going efforts to re-configure the CAADP PPs into mutual accountability platforms. Relatedly, there are ongoing efforts facilitating non-state actors (farmers organizations, civil society, private sector etc) to prepare independent assessment reports on CAADP implementation at regional and continental level. Currentactual 2014 result is not yet available.	
New knowledge and/or policy packages made available and shared with CAADP stakeholders	☐	Number	Value		5.00	2.00
			Date	28-Feb-2014	03-Oct-2014	31-Dec-2015
			Comments	Current actual 2014 result will only be available by February 15, 2015, as this is indicator is measured annually and is new as of February, 2014.	5 thematic work stream pamphlets were produced, 1 pamphlet on CAADP Knowledge Management, the first edition of the SCM Results Framework was also printed and SCM posters produced. 2014 target was 4, in addition to baseline value.	2015 target is 2 additional products or policy packages over the previous year's target.

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Frequency of discussions on CAADP at international and continental level fora	☐	Number	Value	33.00	23.00	15.00
			Date	28-Feb-2014	03-Oct-2014	31-Dec-2015
			Comments	Baseline is 33per month on average. This result is derived from calculations based on 9 months stats providing the number of countsof African agriculture in global media.	According to general stats, the coverage of CAADP on the African continent in print media is about 137 between February and July 2014. 2014 target is greater than or equal to 10 per month.	End target is at least 15 times on average per month.
Level and quality of support to CAADP processes provided by non-agric sectors and actors.	☐	Number	Value	0.00		8.00
			Date	28-Feb-2014	03-Oct-2014	31-Dec-2015
			Comments	Current actual 2014 result will only be available by February 15, 2015, as this is indicator is measured annually and is new as of February, 2014.	The base value for this indicator will be derived from the questionnaire that will be administered in mid-October 2014 (as in 1.2 and 2.2 above). Current actual 2014 result is not yet available. 2014 target is 3.	
Level of future funding sources identified and brokered for CAADP	☐	Number	Value		0.00	5.00
			Date	28-Feb-2014	03-Oct-2014	31-Dec-2015
			Comments	Current actual 2014 result will only be available by February 15, 2015, as this is indicator is measured annually and is new as of February, 2014.	Currently, there are efforts to harness technical and financial support for CAADP implementation from non-traditional sources such as the BRICs – in addition to traditional support received from various sources like bi-lateral facilities, the MDTF, the GASFP and other cooperation facilities like Grow Africa and New Alliance. Increasingly, efforts will be made to further leverage private sector investments (with emphasis on the domestic private sector).	

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					2014 target is 2.	
Increase in levels of private sector investments into African agriculture	☐	Percentage	Value			5.00
			Date	28-Feb-2014	03-Oct-2014	31-Dec-2015
			Comments	Current actual 2014 result will only be available by February 15, 2015, as this is indicator is measured annually and is new as of February, 2014.	There is currently no comprehensive effort that has been made to gather data on private sector investments into African agriculture; the data that is for specific supported initiatives like Grow Africa (currently tracking $15bn of private sector investment commitments in Africa) A desk study is being undertaken (to benefit from the services of an intern) to provide estimates of private sector financing into African Agriculture. The findings of the study will be available by end of October 2014 when the baseline will beestablished and the 2014 results collected. 2014 target is at least 2% increase from baseline.	End target is at least 5% increase from baseline.
Level of alignment of partner support to CAADP principles.	☐	Percentage	Value			80.00
			Date	28-Feb-2014	03-Oct-2014	31-Dec-2015
			Comments		Baseline information on this indicator will be collected during administration of the questionnaire referred to in 1.2, 2.2 and 3.3above).	This indicator will be measured once towards the end of the project. The combined 2014-2015 target is that at least 80% of partners' support is aligned.
Effective CAADP governance through greater CTF co-ordination and collaboration.	☐	Number	Value	1.00	2.00	2.00
			Date	28-Feb-2014	03-Oct-2014	31-Dec-2015

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			Comments		On a bi-annual basis, RECs, AUC and NPCA hold joint review and planning sessions – serving as a basis for greater collaboration, coordination and mutual accountability. 2014 target is 2 joint review and planning sessions held.	2015 target is 2 joint review and planning sessions held.
Partnership events efficiently and effectively delivered.	☐	Number	Value		1.00	2.00
			Date	28-Feb-2014	03-Oct-2014	31-Dec-2015
			Comments		2014 actual is one continental event (the CAADP PP) held in support of CAADP implementation. The CAADP PP – Business Meeting is scheduled for November 2014. 2014 target is at least 2.	

Data on Financial Performance (as of 19-Sep-2014)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P121914	TF-98577	Effective	30-Mar-2011	11-Apr-2011	11-Apr-2011	31-Dec-2013	31-Dec-2015

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P121914	TF-98577	Effective	USD	8.00	8.00	0.00	5.49	2.51	69.00

Disbursement Graph

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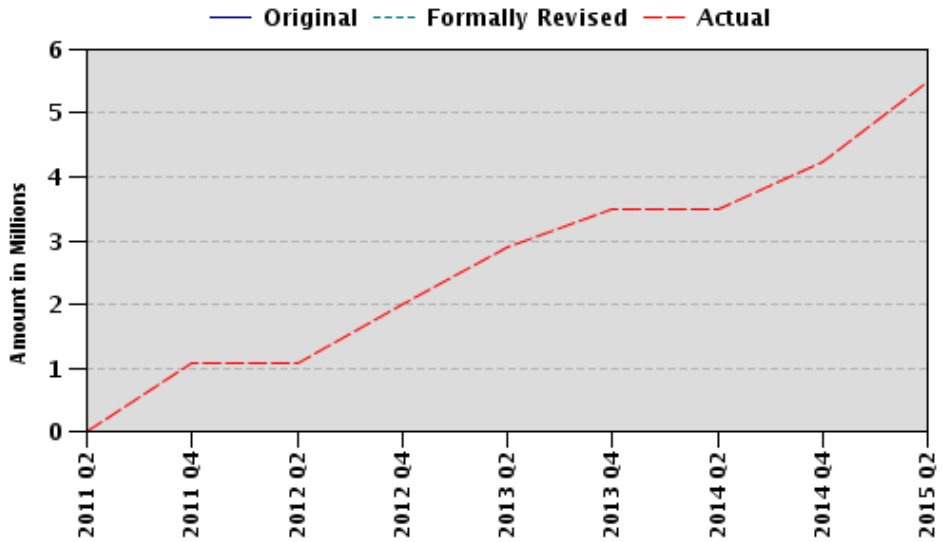

Key Decisions Regarding Implementation

N/A

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.

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