

Procurement Plan – Additional financing (AF) USD 27,000,000-TSRP-

I. General

1. Project information:

Country: Republic of Cabo Verde

Borrower: Government of the Republic of Cabo Verde

Project Name: Additional financing (AF) Transport Sector Reform Project

ID: P126516

Credit No.: IDA 6100

Project Implementing Agency (PIA): Project Coordination Unit (PCU), located at the Ministry of Finance-MF.

Implementation of Procurement: Procurement activities will be carried out by the PCU except for the road works activities which will be carried-out by the Road Institute under the supervision of the PCU.

2. **Date of General Procurement Notice:** May 26, 2013

3. **Period covered by this procurement plan:** January to December 2018.

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

No.	Procurement Method	Prior Review Threshold	Comments
1.	ICB and LIB (Goods)	= or >US\$2,000,000	ICB and LIB for goods will be used for US\$500,000 and above
2.	NCB (Goods)	= or >US\$2,000,000	NCB for goods will be used for less than US\$500,000
3.	ICB (Works)	= or >US\$10,000,000	ICB for works will be used for US\$5,000,000 and above
4.	NCB (Works)	= or >US\$10,000,000	NCB for works will be used for less than US\$5,000,000
5.	ICB (Non-Consultant Services), if any	= or >US\$2,000,000	ICB for non-consultant services will be used for US\$2,000,000 and above
6.	NCB (Non-Consultant Services)	= or >US\$2,000,000	NCB for non-consultant services will be used for less than US\$2,000,000
7.	Shopping	None	Shopping for goods and non-consultants services, will be used for less than or equivalent to US\$100,000.

			For works, it will be used for less than or equivalent to US\$200,000.
	Shopping in the case of emergency	= or >US\$200,000	This method will be used only in case of <u>emergency situation when a more competitive method cannot be used</u> . All contracts under this procedure will be audited.
8.	Direct contracting	. Works: = or > US\$ 10,000,000 . Goods : = or > US\$ 2,000,000	The thresholds for competitive bidding processes for contracts of same nature apply

2. **Prequalification.** None.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** No CDD component in the project design.

4. **Reference to (if any) Project Operational/Procurement Manual:** (i) Project Implementation Manual, and (ii) financial management manual.

5. **Any Other Special Procurement Arrangements:** None.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

No.	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	= or >US\$1,000,000	None
2.	Single Source (Firms)	= or >US\$1,000,000	The thresholds for competitive bidding processes for selection of firms apply
3.	Individual Consultants	= or >US\$300,000	None

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** None

CQS-The contracts for services estimated to cost the equivalent of US\$200,000 or less per contract may be procured under contracts based on Consultants' Qualifications in accordance with the provisions of paragraphs 3.1 and 3.7 of the Consultant Guidelines.

Individual Consultants-Consulting services meeting the requirements of Section V of the Consultant Guidelines may be selected under the provisions for the Selection of Individual Consultants, i.e. in essence through the comparison of the qualifications of at least three (3) qualified individuals.

All TORs, regardless of the estimated cost of the contract, must be submitted to the World Bank for prior review.

PROCUREMENT PLAN Cabo Verde : Cabo Verde - Transport Sector Reform Project

General Information
Country: Cabo Verde **Bank's Approval Date of the Original Procurement Plan:** 2018-03-13
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-03-28
Project ID: P126516 **GFN Date:**
Project Name: Cabo Verde - Transport Sector Reform Project
Loan / Credit No: IDA / 52660, IDA / 61000
Executing Agency(ies): TRANSPORT SECTOR REFORM

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
FA 0017 / Rehabilitation route Santo Antao	IDA / 61000		A priori	Appel d'offres	Limited	Single Stage - One Envelope		9,203,762.71	Signé					2017-08-10		2017-08-15					2017-09-26		2017-10-26		2017-11-30		2018-05-29	
FA 0019 / Travaux d'urgence de l'île de Santiago	IDA / 61000		A posteriori	Appel d'offres	Limited	Single Stage - One Envelope		963,091.44	Signé					2017-08-10		2017-08-15					2017-09-26		2017-10-26		2017-11-30		2018-05-29	
FA 0018 / Réhabilitation route Pizmo Fogo	IDA / 61000		A posteriori	Appel d'offres	Limited	Single Stage - One Envelope		0.00	Annulé					2017-08-10		2017-08-15					2017-09-26		2017-10-26		2017-11-30		2018-05-29	
O 020 / 2 PH DE L'ÎLE DE FOGO	IDA / 52660		A priori	Passation de marché de gré à gré	Direct			0.00	Annulé					2017-07-31		2017-08-05									2017-09-09		2018-03-08	
O-020 / Réhabilitation route à aménager en pavés Chã de Tanque-Entre Picos de Reda, + manutention + amélioration + travaux urgences Lot 03 sur l'île de Santiago.	IDA / 61000		A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		4,167,024.58	Signé					2018-05-14		2018-05-19					2018-06-30		2018-07-30		2018-09-03		2020-03-04	
O-021 / Réhabilitation route à aménager en pavés - Ribeira dos Picos + manutention + amélioration + travaux urgences Lot 02 sur l'île de Santiago.	IDA / 61000		A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		4,283,946.98	En cours d'exécution					2018-05-14		2018-05-19					2018-06-30		2018-07-30		2018-09-03		2020-03-04	
O-022 / Réhabilitation route à aménager en pavés - Cidade Velha - Santa Ana + manutention + amélioration + travaux urgences Lot 04 sur l'île de Santiago	IDA / 61000		A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		3,169,704.78	Signé					2018-05-14		2018-05-19					2018-06-30		2018-07-30		2018-09-03		2020-03-04	
TSP-P-023 / REMADOR pour les travaux de Réhabilitation de la route EN3-ST-19 Brelle EN1-ST-01 - Chão de Formoso/Gil Bispo (12.2 kilomètre) et d'entretien des routes de l'île de Santiago- Lote 5	IDA / 61000		A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		4,561,539.70	Signé					2018-08-10		2018-08-15					2018-09-26		2018-10-26		2018-11-30		2020-05-31	
O-024- TSP / Travaux d'urgence dans l'île de Fogo sur un route en pavé (EN1-FG-01), au km 47+927, dans le région de Sumbango	IDA / 61000		A posteriori	Passation de marché de gré à gré	Direct			689,361.95	Signé					2018-08-30		2018-09-10									2018-09-12		2018-12-11	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
B-010 / Supply of software	IDA / 61000		A posteriori	Passation de marché de gré à gré	Direct			13,988.81	Signé					2018-04-20		2018-08-17									2018-11-06		2019-05-05	

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
FA C038 / Supervision de la route de Cha de Escudela-Tarrafal de Monte Trigo-Ile de Santo Antao	IDA / 61000		A posteriori	Sélection fondée sur la qualité et le coût	Open - International		0.00	Annulé	2017-08-25		2017-09-15		2017-10-29					2017-11-26		2017-12-26		2018-01-30		2018-03-06		2019-03-06	
FA C040 / Supervision de la route de Campanas de Cima-Piarro-Ile de Fogo	IDA / 61000		A posteriori	Sélection fondée sur la qualité et le coût	Open - International		0.00	Annulé	2017-08-25		2017-09-15		2017-10-29					2017-11-26		2017-12-26		2018-01-30		2018-03-06		2019-03-06	
FA C039 / Supervision des travaux d'urgence de l'île de Santiago	IDA / 61000		A posteriori	Sélection fondée sur la qualité et le coût	Open - International		0.00	Annulé	2017-08-25		2017-09-15		2017-10-29					2017-11-26		2017-12-26		2018-01-30		2018-03-06		2019-03-06	
TSRP-C050 / Study to restructure the DGTR	IDA / 61000		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		100,000.00	Signé	2018-04-30		2018-05-21		2018-07-04									2018-08-03		2018-09-07		2019-03-06	
TSRP-C049 / Study on the causes of road accidents in Cabo Verde	IDA / 61000		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		0.00	En cours d'exécution	2018-04-30		2018-05-21		2018-07-04									2018-08-03		2018-09-07		2019-03-06	
TSRP-C038 / Supervision of the rehabilitation of road Cha de Escudela-Tarrafal de Monte Trigo in Santo Antao Island.	IDA / 61000		A posteriori	Sélection au moindre coût	Open - National		86,558.40	Signé	2017-09-01		2017-09-06		2017-10-24					2017-11-24		2017-12-20		2018-03-01		2018-04-18		2020-06-18	
TSRP-C039 / Supervision of the rehabilitation of emergency works in Santiago Island.	IDA / 61000		A posteriori	Sélection au moindre coût	Open - National		55,706.18	Signé	2017-09-01		2017-09-06		2017-10-24					2017-11-24		2017-12-20		2018-03-01		2018-04-18		2019-06-02	
TSRP-C056 / Transaction Advisor pour élaborer le Modèle de Concession/ Privatisation de TASA	IDA / 61000		A posteriori	Sélection fondée sur les qualifications des consultants	Open - International		0.00	En cours d'exécution	2018-08-24		2018-09-14		2018-10-28									2018-11-27		2018-12-21		2019-06-19	

TSRP-C060 / Contrôle et Surveillance des Travaux de la Route ER-ST-09, Pedra Badejo-Ribeira dos Picos, sur l'île de Santiago (7,5 Kilomètres) Et la Route EN3-ST-06, Cidade Velha - Santana sur l'île de Santiago (12,5 Kilomètres).	IDA / 61000		A posteriori	Sélection fondée sur la qualité et le coût	Open - National	194,922.67	Signé	2018-05-23	2018-06-20	2018-08-03	2018-08-31	2018-09-30	2018-11-04	2018-12-09	2020-05-02
TSRP-C053 / Contrôle et Surveillance des Travaux de la Route ER-ST-08, Entrecamto EN3-ST-22, Entre Picos de Reda Sur l'île de Santiago (10 Kilomètres) et Entrecamto EN1-ST-01 - Chão de Formoso/Gil Biapo (12,2 Kilomètres)	IDA / 61000		A posteriori	Sélection fondée sur la qualité et le coût	Open - National	159,365.30	Signé	2018-05-23	2018-06-21	2018-08-04	2018-09-01	2018-10-01	2018-11-05	2018-12-10	2020-05-03
TSRP-C047 / CONSULTING SERVICES TO CONDUCT A STUDY ON IMPROVING THE EFFICIENCY AND EFFICACY OF THE AUTONOMOUS FUND FOR ROAD MAINTENANCE (FAMR).	IDA / 61000		A posteriori	Sélection fondée sur la qualité et le coût	Open - International	0.00	En cours d'exécution	2018-06-20	2018-08-10	2018-09-23	2018-10-21	2018-11-20	2018-12-25	2019-01-29	2019-07-28
TSRP-C058 / STRATEGIC PLAN FOR TRANSPORT AND INFRASTRUCTURE	IDA / 61000		A posteriori	Sélection fondée sur les qualifications des consultants	Open - International	0.00	En attente d'exécution	2018-08-07	2018-08-28	2018-10-11			2018-11-10	2018-12-15	2019-10-11
TSRP-C062 / Definition de la Commission de Prévention et Investigation des Accidents Maritimes	IDA / 61000		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National	0.00	Annulé	2018-08-31	2018-09-21	2018-11-04			2018-12-04	2019-01-08	2019-07-07
TSRP-C 055 / Climate Change and Natural Hazard Vulnerability and Risk Assessment and Climate Resilience and Adaptation Strategy for the Cabo Verde Road Network.	IDA / 61000		A posteriori	Sélection fondée sur la qualité et le coût	Open - International	0.00	En cours d'exécution	2018-06-27	2018-08-10	2018-09-23	2018-10-21	2018-11-20	2018-12-25	2019-01-29	2020-01-29
TSRP-C055 / Climate Change and Natural Hazard Vulnerability and Risk Assessment and Climate Resilience and Adaptation Strategy for the Cabo Verde Road Network	IDA / 61000		A priori	Sélection fondée sur la qualité et le coût	Open - International	0.00	Annulé	2018-06-27	2018-08-10	2018-09-23	2018-10-21	2018-11-20	2018-12-25	2019-01-29	2020-01-29
TSRP-C067 / Révision et plan de réforme de l'aviation civil au Cabo Verde	IDA / 61000		A posteriori	Sélection fondée sur les qualifications des consultants	Open - International	0.00	En attente d'exécution	2019-01-24	2019-02-14	2019-03-30			2019-04-29	2019-06-03	2019-11-30
TSRP-C 064 / TRANSACTION ADVISOR FOR THE PREPARATION OF PRIVATIZATION MODEL OF CV HANDLING	IDA / 61000		A posteriori	Sélection fondée sur les qualifications des consultants	Open - International	0.00	En attente d'exécution	2019-02-01	2019-02-22	2019-04-07			2019-05-07	2019-06-11	2020-06-10

TSRP-C 069 / ASSISTANCE TECHNIQUE A LA DIRECTION GENERALE DE TRANSPORTS ET SECURITE ROUTIERE (DGTR) - Mise à jour de la plateforme d'ordinateur SIGR.	IDA / 61000		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		0.00	En attente d'exécution	2019-03-27		2019-04-03		2019-05-17						2019-06-16		2019-07-21		2020-07-15
TSRP-C 071 / Assistance Technique pour la mise en œuvre de Système de Gestion de Qualité LEC.	IDA / 61000		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		0.00	En attente d'exécution	2019-03-31		2019-04-21		2019-06-04						2019-07-04		2019-08-08		2020-06-03

INDIVIDUAL CONSULTANTS