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Implementation Status & Results
Tunisia
Community Works and Local Participation (P128427)

Operation Name: Community Works and Local Participation (P128427) | Project Stage: Implementation | Seq.No: 4 | Status: ARCHIVED | Archive Date: 15-Oct-2014

Country: Tunisia | Approval FY: 2012

Product Line: Recipient Executed Activities | Region: MIDDLE EAST AND NORTH AFRICA | Lending Instrument: Specific Investment Loan

Implementing Agency(ies):

Key Dates

Board Approval Date	14-May-2012	Original Closing Date	18-Jun-2016	Planned Mid Term Review Date	15-Aug-2014	Last Archived ISR Date	18-Feb-2014
Effectiveness Date	27-Sep-2012	Revised Closing Date	18-Jun-2016	Actual Mid Term Review Date	01-Jul-2014		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to provide direct income support to low-skilled and long-term unemployed citizens through their participation in labor-intensive community works, to be selected and implemented in a highly participatory manner by civil society associations in Jendouba.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Community-based public works and local participation	2.47
Project management, monitoring and evaluation, and dissemination of knowledge	0.40

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

The project is progressing very well and, as of July 2014, it had a disbursement rate of 54.4%. The first request for proposals (RfP), launched in July 2013, has been successfully completed. All 32 approved projects were completed, and benefited a total of 1,230 individuals.

Only 2 out of the 32 projects did not achieve the expected upgrade in local infrastructure. (i) the sub-project (Reboisement Jbel Ezitoun Boussalem), whose objective was to improve the region's forestry, planted 150 eucalyptus trees too soon in the season and most trees died; (ii) the sub-project (Réhabilitation Piste Rurale Ains Sobh Mekna Tabarka) did not follow the recommendations and technical specifications given by the Ministry of Equipment for this type of project. While the road improved with the rehabilitation efforts, regional

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staff from Ministry of Equipment considers that it will be subject to a rapid deterioration due to the insufficient thickness of the rehabilitated road coating.

This share of failure (6%) is actually lower than that expected by the team at project preparation (10%) since the project took into consideration that the capacity of executing NGOs is developing and the local government has limited capacity to monitor all sites. The local PIU and local authorities have committed to improve the frequency of site inspections to avoid these issues to the extent possible.

Based on lessons learned during the first RfP, some improvements in terms of both design and implementation were introduced to the second RfP, which was launched in September 2014. Sub-projects under the second RfP are expected to be selected by December 2014 and implemented between January and March 2015. The project is envisioned to close in June 2015.

Locations

Country	First Administrative Division	Location	Planned	Actual
Tunisia	Gouvernorat de Jendouba	Gouvernorat de Jendouba		✓

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Share of envisioned low-skilled and long-term unemployed (out of 3,000) who receive temporary income support through community works projects financed under this grant.	☐	Percentage	Value	0.00	41.00	90.00
			Date	30-Jul-2012	31-Jul-2014	30-Jun-2016
			Comments		A total of 1230 individuals have received income support (cash for work).	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of direct beneficiaries who are female	☐	Percentage	Value	0.00	44.00	30.00
			Date	30-Jul-2012	31-Jul-2014	30-Jun-2016
			Comments		(July, 2014).	
Percentage of local associations that successfully rehabilitate and/or upgrade infrastructure and services in the selected communities.	☐	Percentage	Value	0.00	94.00	80.00
			Date	30-Jul-2012	31-Jul-2014	30-Jun-2016
			Comments		Only 2 out of the 32 projects did not achieve the expected upgrade in local infrastructure.	

Data on Financial Performance (as of 29-Sep-2014)

Financial Agreement(s) Key Dates

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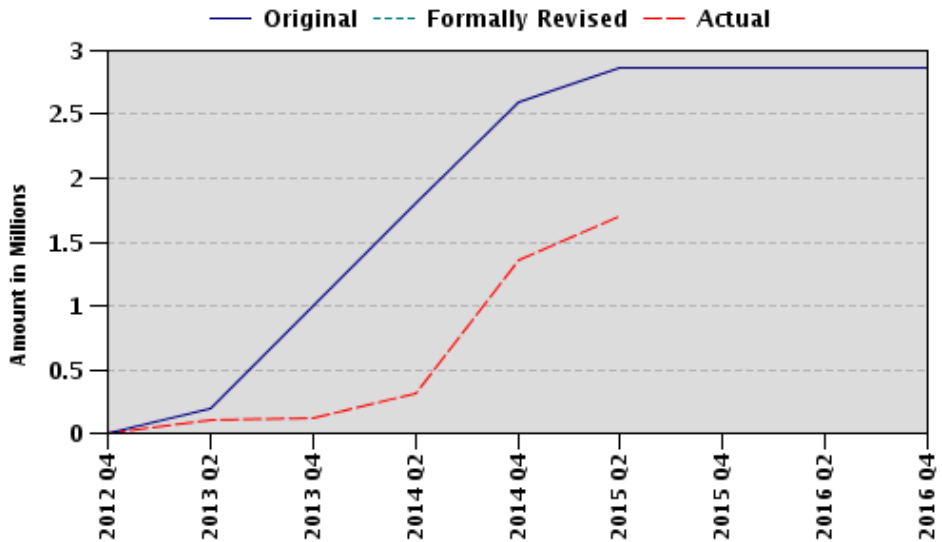
Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P128427	TF-12412	Effective	18-Jun-2012	18-Jun-2012	27-Sep-2012	18-Jun-2016	18-Jun-2016

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P128427	TF-12412	Effective	USD	2.87	2.87	0.00	1.70	1.17	59.00

Disbursement Graph



Key Decisions Regarding Implementation

NA

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.

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