Public Disclosure Authorized

Skills Development Project (P131660)

AFRICA | Malawi | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 9 | ARCHIVED on 17-Sep-2018 | ISR33782 |

Implementing Agencies: Republic of Malawi, Ministry of Finance, Economic Planning & Development

Key Dates

Key Project Dates

Bank Approval Date: 19-Jun-2014
Effectiveness Date: 11-May-2015
Planned Mid Term Review Date: 21-Aug-2017
Actual Mid-Term Review Date: 03-Jul-2017
Original Closing Date: 30-Jun-2019
Revised Closing Date: 30-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the proposed project is to increase access, market relevance, and results orientation of supported skills development institutions in agreed priority areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name
Strengthening Institutional Performance through Sub-Project Grant Agreements (SPGA):(Cost $40.00 M)
Technical Assistance for System Strengthening and policy reforms:(Cost $4.90 M)
PPA Refund:(Cost $1.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status and Key Decisions

The World Bank task team conducted an implementation support mission for the project in July 2018 to review the progress and compliance of fiduciary and safeguards requirements, including visits to project beneficiary institutions.

The project has been making good progress, and is likely to achieve its project development objective. While most planned activities are on-track and will be completed by project closing on June 30, 2019, a few activities (civil works and staff development) need to be accelerated.

The project needs to improve compliance to safeguards requirements, including proper functionality of the Grievance Redress Mechanism at each Participating Institution.

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The World Bank remains committed to support the project for smooth implementation of the remaining activities.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	Substantial	Substantial
Macroeconomic	--	Substantial	Substantial
Sector Strategies and Policies	--	Moderate	Moderate
Technical Design of Project or Program	--	Low	Low
Institutional Capacity for Implementation and Sustainability	--	Moderate	Moderate
Fiduciary	--	Substantial	Substantial
Environment and Social	--	Substantial	Substantial
Stakeholders	--	Moderate	Moderate
Other	--	Substantial	Substantial
Overall	--	Moderate	Moderate

Results

PDO Indicators by Objectives / Outcomes

Access and equity

▸Direct project beneficiaries (Number, Custom, DLI)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,538.00	10,550.00	13,000.00
Date	28-Jun-2013	22-Sep-2017	07-Sep-2018	28-Jun-2019

◢Proportion of female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	27.00	30.00	31.00

◢Number of skills trainees from rural areas (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	2,223.00	5,634.00	6,500.00

Quality and market relevance

►Proportion of new intakes in priority areas to the overall new intakes in the participating institutions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21.00	44.00	42.00	37.00
Date	28-Jun-2013	12-Jul-2017	07-Sep-2018	28-Jun-2019

►The Proportion of students/trainees who pass the annual assessment (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	84.00	78.00	63.00
Date	28-Jun-2013	22-Sep-2017	07-Sep-2018	28-Jun-2019
Comments:	The number of students who pass the annual assessment testing the knowledge and skills of students in the priority areas as a proportion of total students enrolled in that area for that particular year			

►Course graduation/ completion rate (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	86.00	59.00
Date	28-Jun-2013	15-Feb-2017	07-Sep-2018	28-Jun-2019

►Graduates satisfaction index (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	57.00	--	57.00	62.00
Date	28-Jun-2013	--	07-Sep-2018	28-Jun-2019
Comments:	This indicator is measured by the combination of a) the length of time a graduate took to get their first job, and b) their satisfaction with their job. The first part (a) is measured by the percentage of those who get their first jobs within 12 months and the second part (b) is measured by the percentage of graduates who respond 4 or 5 to the question in the tracer study. (a) and (b) are equally weighted. The target is set only for Year 5 (End Target).			

Overall Comments

The World Bank's data validation process is still ongoing. The validation is expected to be completed by the end of September 2019.

Intermediate Results Indicators by Components

Strengthening Institutional Performance through Sub-Project Grant Agreements (SPGA)

▸Annual intake (enrollments) in the priority areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	150.00	2,919.00	4,838.00	2,500.00
Date	15-Apr-2014	12-Jul-2017	07-Sep-2018	28-Jun-2019

▸Proportion of infrastructure targets met by participating institutions as per agreed IIP (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	52.00	100.00
Date	15-Apr-2014	20-Feb-2017	07-Sep-2018	28-Jun-2019
Comments:	The progress is measured by expenditure against contract amounts.			

▸Number of programs developed / curriculum revised with private sector participation as per IIP and imparted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34.00	50.00	44.00
Date	15-Apr-2014	22-Sep-2017	07-Sep-2018	28-Jun-2019

▸Proportion of faculties selected for staff development programs returned to the institution after completing training and resumed teaching (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	38.00	91.00	100.00
Date	15-Apr-2014	12-Jul-2017	07-Sep-2018	28-Jun-2019

▸Published Tracer studies as per Action Plan (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	7.00	12.00
Date	15-Apr-2014	12-Jul-2017	07-Sep-2018	28-Jun-2019
Comments:	Tracer studies to be conducted in year 1, 3 and 5 for all institutions except TEVETA who will do tracer studies every year.			

◢Proportion of graduates that the institution maintains contact with annually (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	5.00	6.00

Technical Assistance for System Strengthening and policy reforms

▸Timely submission of annual implementation report by NCHE, detailing analysis of performance against targets (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	3.00	5.00
Date	28-Jun-2013	12-Jul-2017	07-Sep-2018	28-Jun-2019
Comments:	The indicator is a scale from 0-5, with 0 for not meeting the targets while 5 indicates meeting all associated criteria			

▸Development of targeted and functional students' loan scheme as per action plan by year 3 (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Jun-2013	12-Jul-2017	07-Sep-2018	28-Jun-2019

▸A National Quality Assurance Framework (NQAF) developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Jun-2013	12-Jul-2017	07-Sep-2018	28-Jun-2019

Overall Comments

The World Bank's data validation process is still ongoing. The validation is expected to be completed by the end of September 2019.

Data for DLIs in the following section has not been yet verified by the third-party verification agency per agreed schedule.

Disbursement Linked Indicators

▸DLI 1 Each of the participating Skills Development Institution has developed and adopted its Institution Improvement Plan (Yes/No, Output, 4,530,000.00, 0.00%)

	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	No	--	Yes	Yes
Date	--	--	07-Sep-2018	--

▸DLI 2 Student enrollment in agreed skills development programs increases (Number, Intermediate Outcome, 5,175,000.00, 0.00%)

	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	0.00	--	10,059.00	12,120.00
Date	--	--	07-Sep-2018	--

▸DLI 3 Each of the Participating Skills Development Institution achieves its infrastructure development targets as set out in the Institution Improvement Plan (Text, Output, 4,700,000.00, 0.00%)

	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	No	--	52% construction completed	Completed
Date	--	--	07-Sep-2018	--

▸DLI 4 Each of the Participating Skills Development Institution develops and implements the agreed skills development programs in consultation with the private sector (Text, Output, 5,345,000.00, 0.00%)

	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	0.00	--	50 programs implemented	Implemented
Date	--	--	07-Sep-2018	--

▸DLI 5 Each of the Participating Skills Development Institution achieves its staff development targets as set out in the Instituion Improvement Plan (Text, Output, 4,660,000.00, 0.00%)

	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	0.00	--	91% staff completed	100% complete
Date	--	--	07-Sep-2018	--

▸DLI 6 Each of the Participating skills Development Institution carries out and publishes tracer studies on on-going and new skills development programs (Text, Output, 1,510,000.00, 0.00%)

	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	0.00	--	7 studies conducted	100% complete
Date	--	--	07-Sep-2018	--

Data on Financial Performance

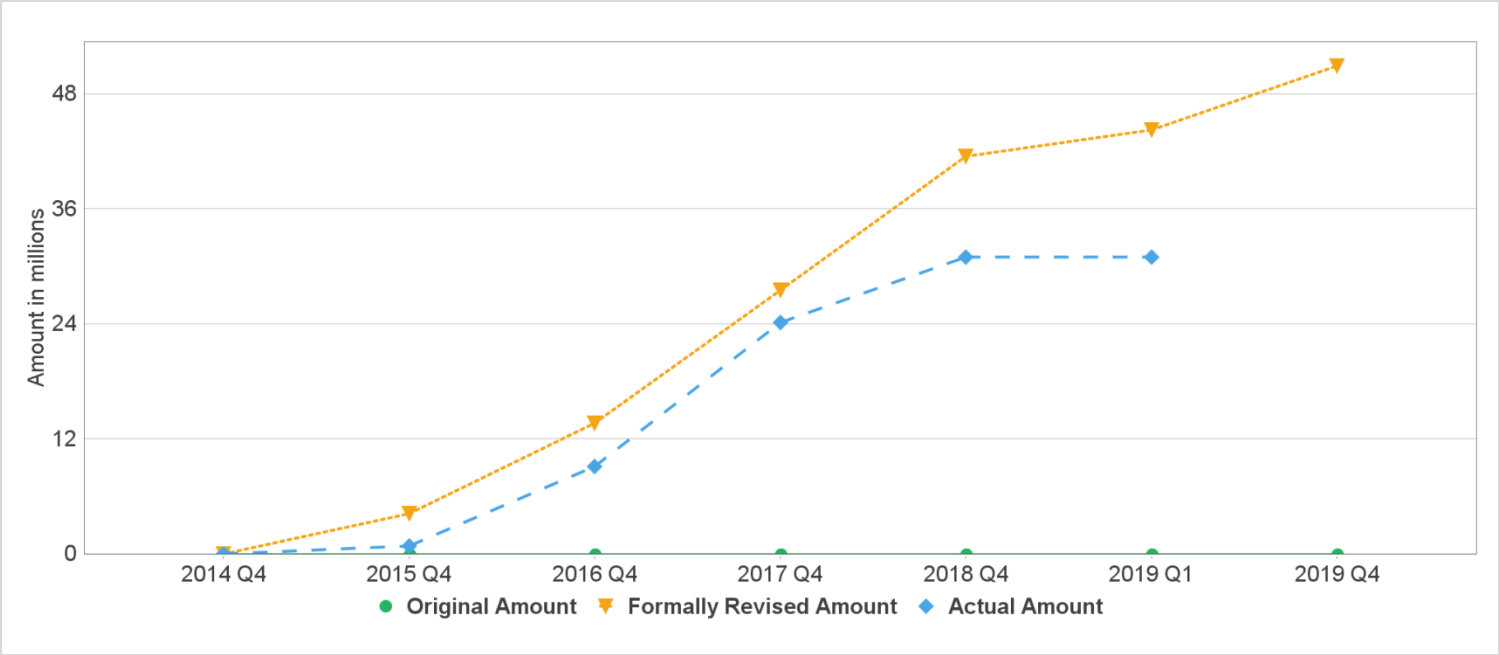
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P131660	IDA-54720	Effective	USD	46.00	41.90	4.10	26.99	10.59	72%
P131660	IDA-H9590	Effective	USD	4.90	4.90	0.00	3.92	0.57	87%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P131660	IDA-54720	Effective	19-Jun-2014	13-Aug-2014	11-May-2015	30-Jun-2019	30-Jun-2019
P131660	IDA-H9590	Effective	19-Jun-2014	13-Aug-2014	11-May-2015	30-Jun-2019	30-Jun-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 30-Jun-2016 ,Level 2 Approved on 03-Feb-2018

Related Project(s)

There are no related projects.