83709

**Date: 20 December 2013**

**Lao PDR: Customs and Trade Facilitation Project—Additional Financing**

**Revised Procurement Plan**

# 

# 

## GENERAL

1. **Project information:**

Country: Lao PDR

Borrower/Recipient: Ministry of Finance

Project Name: Customs and Trade Facilitation Project—Additional Financing

Project ID No: P144992

Project Implementing Agency: Lao Customs Department, Ministry of Finance

1. **Bank’s approval date of the Procurement Plan:** 4 April 2013 (original), December 10, 2013 (1st revision)
2. **Date of General Procurement Notice:** 3 May 2013
3. **Period covered by this procurement plan:**  18 months

##### PROCUREMENT OF GOODS

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No.** | **Procurement Method** | **Procurement Method Threshold** | **Prior Review Threshold** | **Comments** |
| 1. | ICB (Goods) | >=US$600,000 | All |  |
| 2. | NCB (Goods) | <US$600,000 | First contract |  |
| 3. | Shopping (Goods) | <US$100,000 |  |  |
| 4. | Direct Contracting (Goods) | - | All | Where justified and subject to IDA’s prior agreement |

1. **Procurement of all contracts for Goods** financed wholly or partially by IDA will be carried out through the applicable procurement methods in accordance with the thresholds in the above table and as defined against each contract package in the procurement plan. Procurement using NCB or shopping procedures will use procedures, set forth in the Recipient’s Decree of the Prime Minister on Government Procurement of Goods, Construction, Maintenance and Services, 03/PM dated January 9, 2004, and the Implementing Rules and Regulations on Government Procurement of Goods, Works, Maintenance and Services, 0861/MOF dated May 5, 2009, including national standard bidding document with IDA’s prior concurrence, will be followed subject to the improvements listed in the NCB-Annex to the Legal Agreement.

**3. Procurement Packages with Methods and Time Schedule**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
| **Ref. No.** | | **Contract**  **(Description)** | **Procurement**  **Method** | **Prequali-**  **fication (yes/no)** | **Domestic Preference**  **(yes/no)** | **Review**  **by Bank**  **(Prior / Post)** | **Start Bidding / Selection Process** | **Comments** |
| **Component A – Automation Support** | | | | | | | | |
| G-02  A1.4 (A1.4.1 & A1.4.4) & A4.3.2 | | ICT hardware equipment (PCs/Notebooks, Printers, UPS) for ASYCUDA geo rollout ($216,000); and helpdesk PCs ($5,000) | NCB | No | No | Prior | (O) Jul. 2013  **(R) Dec. 2013** |  |
| G-03  A1.4.2  A1.4.3 | | Network equipment (LAN & WAN) ($144,000); network gear ($40,000) | NCB | No | No | Post | (O) Jul. 2013  **(R) Jan. 2014** | Due to CCTV Equipment are planning to provide for all current checkpoints and under survey conduct for installation/  specifications preparation, it is proposed to split them as individual package as G-16 below |
| G-16  A1.4.5 | | CCTV equipment | Shopping | No | No | Post | (O) Jul. 2013  **(R) Apr. 2014** |  |
| G-04 A1.4.6 | | Additional licenses for ASYCUDA rollout (500 users) | Shopping (\*) | No | No | Post | **Feb. 2014** |  |
| G-05 A4.3.1 | | Software for the helpdesk | Shopping | No | No | Post | (O) Dec. 2013  **(R) Apr. 2014** |  |
| G-06 A5.1.1  A5.1.2 | | Partition and furniture for disaster recovery setup (\*\*) | Shopping | No | No | Post | (O) Jun. 2013  **(R) Jan. 2014** |  |
| G-07 B2.2.1  B2.2.2 | | Partition and furniture for LCD training center setup including white board, shelves | Shopping | No | No | Post | (O) Feb. 2014  **(R) May 2014** |  |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
| **Ref. No.** | | **Contract**  **(Description)** | **Procurement**  **Method** | **Prequali-**  **fication (yes/no)** | **Domestic Preference**  **(yes/no)** | **Review**  **by Bank**  **(Prior / Post)** | **Start Bidding / Selection Process** | **Comments** |
| G-08 A5.1.3 | | Air conditioning and installation for disaster recovery setup | Shopping | No | No | Post | (O) Jun. 2013  **(R) Jan. 2014** |  |
| G-09 B2.2.3 | | Air conditioning and installation for LCD training center setup | Shopping | No | No | Post | (O) Feb. 2014  **(R) May 2014** |  |
| G-10 A5.2 | | Generators  (12 units) | NCB | No | No | Post | (O) Jun. 2013  **(R) Feb. 2014** | For 10 checkpoints (one unit for each, including Thanaleng office and LCD) |
| G-01  A5.3 and A5.1.4 | | A5.3 Disaster recovery servers, related hardware and UPS ($100,000) and A5.1.4 racks ($20,000) | NCB | No | No | Post | (O) Jun. 2013  **(R) Mar. 2014** |  |
| G-11 A5.4 | | Infrastructure monitoring tools (software, training and installation) | Shopping | No | No | Post | (O) Jun. 2013  **(R) Mar. 2014** |  |
| **Component B – Organizational Development** | | | | | | | | |
| G-12  B2.2.2 | Video conference facility for 5 regional offices | | Shopping | No | No | Post | (O) Feb. 2014  **(R) Jun. 2014** |  |
| G-13  B2.2.3 | Computer equipment for LCD training center | | Shopping | No | No | Post | (O) Feb. 2014  **(R) Jun. 2014** |  |
| G-14 B2.3 | WCO e-learning material access | | Direct contracting (\*) | No | No | Post | (O) Apr. 2014  **(R) Jun. 2014** |  |
| G-15 B6.10 | Project vehicles | | Shopping | No | No | Post | **Oct. 2013** |  |

*Note:*

*(\*) Direct contracting will be considered subject to request with justifications to be submitted for the*

*World Bank’s no objection.*

*(\*\*) Government will finance civil works and minor infrastructure development costs including office renovation/site preparation for system rollout and disaster recovery center.*

##### (O) Original

**(R) Revised**

NCB National Competitive Bidding

**III. SELECTION OF CONSULTANTS**

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No.** | **Selection Method** | **Procurement Method Threshold** | **Prior Review Threshold** | **Comments** |
| 1. | QCBS, QBS (Firms) | >US$100,000 | >=US$100,000 |  |
| 2. | CQS (Firms) | <=US$100,000 | First Contract |  |
| 3. | Single Source (Firms) | - | All | Where justified and subject to IDA’s prior agreement |
| 4. | Least Cost Selection | - | >= US$ 100,000 | For Auditor |
| 5. | Individual Consultants | - | Only the fiduciary, legal and some long term positions | Comparison of qualifications of at least three candidates. SSS may be used where justified and subject to IDA’s prior agreement |

1. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines
2. **Consultancy Assignments with Selection Methods and Time Schedule**

| **1** | **2** | **3** | **4** | | **5** | | **6** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Ref. No.** | **Contract**  **(Description)** | **Selection Method** | **Review**  **by Bank**  **(Prior / Post )** | | **Start Bidding / Selection Process** | | **Comments** |
| **Component A – Automation Support** | | | | | | | |
| CS-01  A1.3.1 | ASYCUDA support and maintenance | SSS\* | Prior | | **Dec. 2013** | | Maintenance service for 3 years |
| CS-02  A2.2.1 | LCD ICT Infrastructure and Operation Management Support Specialist (International IT Specialist) | IC | Prior | | (O) Jun. 2013  **(R) Dec. 2013** | |  |
| CS-03  A2.2.2 | Local ICT Support (including help desk establishment) | QCBS | Prior | | (O) Jun. 2013  **(R) Dec. 2013** | |  |
| CS-4  A5.2.2 | Survey and Technical Design of Back-up Generators for 11 checkpoints and LCD | IC | Post | | **Nov. 2013** | |  |
| **Component B – Organizational Development** | | | | | | | |
| CS-05  B1.2.1 | Time release studies | CQS | Prior | | (O) Jan. 2014  **(R) May 2014** | |  |
| CS-06  B1.2.2 | Customs valuation support database development | QBS | Prior | | (O) May 2013  **(R) Jan. 2015** | |  |
| CS-07  B1.2.3 | Risk management software support | QBS | Prior | | (O) Jun. 2013  **(R) Sep. 2014** | | TA for Customs Capacity Enhancement Program (CS-12/B5.1) will provide inputs |
| CS-08  B2.1 | Technical assistance for Customs Training Center Development Program | QCBS | | Prior | (O) Jun. 2013  **(R) Jan. 2014** |  | | |
| CS-10  B3.2 | Customs Regulation Specialist | IC | | Prior | **Jan. 2014** |  | | |
| CS-12  B5.1 | Technical assistance for Customs Capacity Enhancement Program | QCBS | | Prior | **Jan. 2014** |  | | |
| CS-13  B6.2 | Administrative support   1. Administrative Assistant ($32,400) 2. Administrative and Finance Assistant ($38,000) 3. Assistant to Customs Advisory Team ($49,600) | IC | | Post | Jul. 2013 | Full time 3 years but with annual extension based on performance | | |
| CS-14  B6.5 | Project Analyst | IC | | Post | **Jul. 2013** | Full time 3 years but with annual extension based on performance | | |
| CS-15  B6.6 | National Procurement Specialist | IC | | Prior | **Jul. 2013** | Full time 3 years but with annual extension based on performance | | |
| CS-16  B6.7 | National Finance Specialist | IC | | Prior | **Jul. 2013** | Full time 3 years but with annual extension based on performance | | |
| CS-17  B6.8 | Project auditor | LCS | | Prior | **Jun. 2014** |  | | |

*Note:*

(\*)  *Single-Source Selection (SSS) will be considered subject to request with justification to be submitted*

*for the World Bank’s no objection.*

##### (O) Original

##### (R) Revised

SSS Single-Source Selection

IC Selection of Individual Consultants

QCBS Quality and Cost-Based Selection

CQS Selection based on the Consultants’ Qualifications

QBS Quality-Based Selection

LCS Least-Cost Selection