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Implementation Status & Results
Djibouti
DJ-URBAN POVERTY REDUCTION PROJECT (P088876)

Operation Name: DJ-URBAN POVERTY REDUCTION PROJECT (P088876) Project Stage: Implementation Seq.No: 11 Status: ARCHIVED Archive Date: 28-Dec-2013

Country: Djibouti Approval FY: 2008

Product Line: IBRD/IDA Region: MIDDLE EAST AND NORTH AFRICA Lending Instrument: Specific Investment Loan

Implementing Agency(ies):

Key Dates

Board Approval Date	29-Apr-2008	Original Closing Date	31-May-2012	Planned Mid Term Review Date	17-Oct-2011	Last Archived ISR Date	25-Jun-2013
Effectiveness Date	29-Jan-2009	Revised Closing Date	31-Mar-2014	Actual Mid Term Review Date	19-Nov-2011		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to increase access to basic economic and social infrastructure and to community development opportunities within Quartier 7.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Improvement of infrastructure	2.07
Community development	0.44
Technical assistance and project management	0.64
Unallocated	0.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

Although implementation has kept progressing at a good pace since previous supervision mission in June 2013, and the project is close to reach its development objective, delays on ongoing activities might not allow the completion of all activities at closure. Disbursements now stand at 78% over both grants, against 68% last June. Activities creating risk for timely closure are: (i) the construction of the health center; (ii) finalizing the Djibouti Urban Master Plan; (iii) the acquisition of a dredging truck for the ONEAD; and (iv) setting-up a budget and asset management software at OVD. A potential extension of 6 months will be needed to ensure timely and quality closure of all project activities. This is currently being

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discussed with ADDS.

Following the official Government request to fund a second urban project that should still mostly focus on Quartier 7 the Bank team conducted identification and preparation missions. Those resulted in the preparation of a detailed design of the Second Urban Poverty Reduction Project (DUPREP II). This new project is being designed in close collaboration with the French Development Agency (AFD). Further this project will mainstream Gender, Citizen Engagement and DRM into project design and objectives. Project Preparation facility is still not activated, delaying critical preparatory and safeguards related studies.

Locations

Country	First Administrative Division	Location	Planned	Actual
Djibouti	Not Entered	Tadjoura		
Djibouti	Not Entered	Obock		
Djibouti	Ville de Djibouti	Ville de Djibouti		
Djibouti	Not Entered	Dikhil		
Djibouti	Ville de Djibouti	Boul'aos		
Djibouti	Not Entered	Arta		
Djibouti	Not Entered	Ali Sabieh		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Direct project beneficiaries	☒	Number	Value	0.00		16800.00
			Date	14-May-2008		
			Comments		Not measured yet by ADDS.	
Female beneficiaries	☒	Percentage Sub Type Supplemental	Value	0.00		50.00
Basic infrastructure: % increase in the number of properties within 50m of surfaced roads	☐	Percentage	Value	0.00	10.00	35.00
			Date	14-May-2008	31-Dec-2012	
			Comments		Estimated. Exact calculation to be provided by ADDS.	
Basic infrastructure: Households aware of benefits of investing in new latrines	☐	Percentage	Value	0.00		10.00
			Date	14-May-2008		
			Comments		Not measured yet.	

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Community facilities: Quartier 7 residents making use of the CDC and its equipment	☐	Number	Value	0.00	320.00	540.00
			Date	14-May-2008	15-Nov-2012	
			Comments		ADDS's estimate, unsubstantiated. ADDS needs to provide CDC records.	
Quartier 7 residents making use of the health center	☐	Percentage	Value	0.00	0.00	47.00
			Date			
			Comments		Health center under construction	
Percentage residents of all age groups benefiting from community development sub-projects	☐	Text	Value	0	5%	5%
			Date	14-May-2008	15-Jun-2012	31-May-2013
			Comments		1326 sur 26317 habitants, soit 5,0%.	There are no new community activities planned.
Number of person-days of short term employment created through project	☐	Text	Value	0	15,000	20,000
			Date	14-May-2008	15-Nov-2012	31-May-2013
			Comments		This is an estimate by project management but has not been updated nor precisely calculated during the November mission.	This should be revised upwards at restructuring due to the labor-intensive nature of the chosen technology (paving streets with cobblestones).

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Completion % of road rehabilitation works	☐	Percentage	Value	0.00	50.00	100.00
			Date	14-May-2008	15-Apr-2013	
			Comments		Estimate, calculation to be revised by ADDS.	
Rainwater drains constructed or rehabilitated	☐	Meter(m)	Value	0.00	0.00	3500.00
			Date	14-May-2008	06-Jun-2013	
			Comments		This activity was dropped.	
Construction of community development center	☐	Text	Value	0	100%	100%
			Date	14-May-2008	06-Jun-2013	31-May-2013
			Comments		CDC completed.	
Completion % of health center	☐	Percentage	Value	0.00	30.00	100.00
			Date	14-May-2008	01-Nov-2013	

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			Comments		Construction has not started, contract about to be awarded.	
Completion % of playgrounds and commercial spaces	☐	Percentage	Value	0.00	100.00	100.00
			Date	14-May-2008	01-Nov-2013	
			Comments		Both sports fields completed with their annexes.	
Completion of community development sub-projects	☐	Text	Value	0	Target achieved.	4: Literacy program, vocational training, strengthening of community association s, environmental management and hygiene
			Date	14-May-2008	06-Jun-2013	31-May-2013
			Comments			
Stage of Master Plan study	☐	Text	Value	Not started	Draft report submitted.	Completed.
			Date	14-May-2008	01-Nov-2013	
			Comments			

Data on Financial Performance (as of 04-Dec-2013)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P088876	IDA-H3560	Effective	29-Apr-2008	05-Jun-2008	29-Jan-2009	31-May-2012	31-Mar-2014
P088876	IDA-H5820	Effective	10-Jun-2010	27-Jul-2010	25-Mar-2011	31-May-2013	31-Mar-2014

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P088876	IDA-H3560	Effective	XDR	1.90	1.90	0.00	1.70	0.20	89.00
P088876	IDA-H5820	Effective	XDR	2.00	2.00	0.00	1.34	0.66	67.00

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Disbursement Graph

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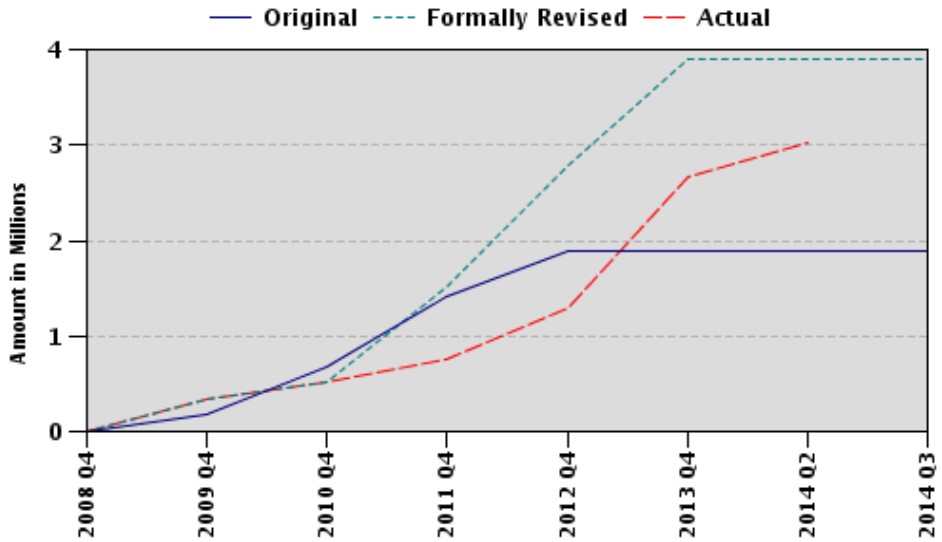

Key Decisions Regarding Implementation

The Bank team is engaged in discussions with the Government of Djibouti on the possibility of extending the closure date by another 6 months. If agreed, an official letter will be sent to the Bank. A weekly monitoring program is being developed with ADDS to update the Bank team on overall progress of activities. A supervision mission will take place last week of January and first week of February.

Following the preparation mission in September/October 2013, and the mutual agreement on project content both in terms of physical investments and institutional support, the Bank will prepare a Project Appraisal Document to be shared, completed, and validated with key stakeholders during the Pre-Appraisal mission that will take place last week of January and first week of February.

Restructuring History

Level two Approved on 14-Jan-2013

Related Projects

P120190-DJ-Urban Poverty Reduction Add Financing

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