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| IMPLEMENTATION STATUS AND RESULTS REPORT 87022 |
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| Panama, PA GEF Rural Productivity (Project ID:P083045 -- Loan/Credit No.:-Trust Fund No.:TF56628) |
| This Report Relates to the Totality of project P083045 which may be financed by several trust funds |
| **ISR DATE: 06/30/2010** |
| *Sequence #8* |
| |  |  |  |  | | --- | --- | --- | --- | |  | | | | | **Project Data** | | | | | Original GEF Grant amount | USD 6.00M | Last Archived ISR Date: | 12/29/2009 | | Revised GEF Grant amount | USD 6.00M | End Date of Last Field/Site Visit: | 06/25/2010 | | Board Approval Date: | 06/15/2006 | Mid Term Review Date(Planned): | 09/30/2008 | | Effectiveness Date: | 01/18/2007 | Mid Term Review Date(Actual): |  | | Original Closing Date: | 01/01/1950 | Restructuring/Change Date (if changed): |  | | Formally Revised Closing Date: | 06/28/2013 | Restructuring Level: |  | | Number Of Closing Date Extensions: |  | Previous Restructuring/Change Date(s): |  | | Environmental Category: | B-Partial Assessment |  |  | |  | | | | | |  |  |  |  | | --- | --- | --- | --- | | **Implementing Agency::***[from PAD data sheet]* | | | | | **Name** | **Country** | **URL** | **Contact #** | | Autoridad Nacional del Ambiente | Panama | cbmap.org | (507) 232-9600 | | | | |  |  | | --- | |  | |

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| Global Environment Objectives and Outcomes |
| **Global Environment Objective (from Project Appraisal Document):**[text from PAD]  The Project Development Objective of the partially-blended Rural Productivity and Sustainable Development Project is to contribute to increased income and employment of small-scale rural producers in Panama.   The Global Environmental Objective is to conserve biodiversity of global importance and protect important forest, mountain and marine-coastal ecosystems in Panama. |
| **Board Approved Revised Global Environment Objective : [if project is formally restructured]**[if project is formally restructured] |

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| Check this box to certify that you have reviewed the current list of Core Indicators and ensured that those applicable to this project have been included in this ISR. |

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| These Results are at: Project Level Program Level |

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| **Status of agreed outcomes indicators:** | | | | | | |
| **Indicators** | **Measurement** *Insert the measured value, or a qualitative indicator, or a brief explanation of why indicators are not available, together with the date of  the information* | | | | | |
| Baseline Value | | Progress To Date | | End-of-Project Target Value | |
| Number or text | Date | Number or text | Date | Number or text | Date |
| **PDO indicator(s)** |  |  |  |  |  |  |
| **GEO indicator(s)** |  |  |  |  |  |  |
| Local and national institutional capacity is improved, as measured by the WWF/Bank Management Effectiveness (GEF BD SP 1) Tracking Tool to manage 14 protected areas (675,775 ha) (Text) - Custom Indicator | Baseline data for each Protected Area. | 06/15/2006 | 4 protected areas have improved their ratings since the last evaluation. | 06/25/2010 | 14 protected areas (675,775 ha) with ratings improved. | 03/30/2012 |
| Comments: | | Comments: These results come fome the 2009 evaluation that was conducted last November. | | Comments: | |
| At least 50,000 ha of forests and other natural ecosystems of global biodiversity significance in buffer zones and corrido rs under effective conservation (protection and sustainable management) (Text) - Custom Indicator | 1472 hectares. | 06/15/2006 | 30,000 ha | 06/25/2010 | 50,000 ha. | 03/30/2012 |
| Comments: | | Comments: The project has surpassed the goal for this year of the project. | | Comments: | |
| Biodiversity of global significance is under effective conservation, as measured by vegetation cover and indicator species of conservation interest. (Text) - Custom Indicator | To be determined during FY 09 | 06/15/2006 | Ecosystem map updated and baselines for land use change defined. Monitoring of habitat quality in representative areas (e.g. Rio Changuinola, RÃ­o Tonosi) under way. Census of Manaties in Rio San San concluded. Trainig for ma nagement and M&E of populations of endangered marine Turtles concluded. | 06/25/2010 | TBD based on site specific information. | 03/30/2012 |
| Comments: | | Comments: | | Comments: | |
| 60% of districts in the project area have incorporated biodiversity aspects into sector policies and plans and adopted app ropriate regulations and implementation plans accordingly. (Text) - Custom Indicator | None. | 06/15/2006 | Progress to be evaluated at MTR. | 06/25/2010 | 60% of districts. | 03/30/2012 |
| Comments: | | Comments: | | Comments: | |
| **Intermediate outcome indicator(s)** |  |  |  |  |  |  |
| Community associations and rural producer associations implement at least 450 natural resources, sustainable agriculture a nd conservation subprojects in the project area. (Text) - Custom Indicator | None | 06/15/2006 | A total of 136 subprojects approved and under implementation. An additional 93 subprojects are currently under evaluation for funding in 2010. | 06/25/2010 | 450 | 03/30/2012 |
| Comments: | | Comments: Environmental investment fund to be evaluated at MTR. | | Comments: | |
| Protected area co-management agreements under implementation increases by at least 100%.(Text) - Custom Indicator | 13 protected areas with co-management agreements signed. | 06/15/2006 | New strategy and resolution for the implementation of co-management agreements o fficialy approved. National Committee for Co-management of PAs created. Diagnos tic study to identify co-management opportunities underway. 3 co-management pro jects identified and underway. | 06/25/2010 | 100% increase. | 03/30/2012 |
| Comments: | | Comments: Viability of co-management strategy to be evaluated during MTR. | | Comments: | |
| 28 district-level CCAs and at least two UAMs established, trained and operating with financial plans.(Text) - Custom Indicator | 18 CCAs and 0 UMAs. | 06/15/2006 | New descentralization strategy being discused by the new administration. Time ta ble and methodology established to crete ans strengthen CCAs and UAMs. One Comar cal (Ngobe Buble), and 5 provincial CCAS established. | 06/25/2010 | 28 CCAs and 2 UMAs. | 03/30/2012 |
| Comments: | | Comments: Limited impact of CCAs and UAMs in supporting management and conservation of PAs. This indicator will be revised and probably modified during the MTR. | | Comments: | |
| PES program piloted in two project sites and replication strategy developed.(Text) - Custom Indicator | None | 06/15/2006 | Limited progress achieved for this indicator. No institutional decision made re garding the approach the GOP wants to follow regarding PAS (e.g. national or pro ject-based). One pilot PAS project identified. | 06/25/2010 | Two PES projects | 03/30/2012 |
| Comments: | | Comments: Indicator to be re-evaluated, and probably modified durint MTR. | | Comments: | |
| By end of year three, monitoring systems developed by the project are incorporated into national (SINIA) and other interna tional systems. (Text) - Custom Indicator | None. | 06/15/2006 | SMAP system designed and under implementation. Indicator species for the SNMDB identifyed and monitoring initiated. | 06/25/2010 | Monitoring Systems incorporated into SINIA. | 03/30/2012 |
| Comments: | | Comments: Incorporation of these systems into SINIA and IABIN is still pending. This indicator will also be evaluated in detail during MTR, and probably modified. | | Comments: | |

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|  | **Last ISR** | **This ISR** |
| Progress toward achievement of |  |  |
| GEO : | MS | S |
| Ratings:**HS**=Highly Satisfactory;**S**=Satisfactory;**MS=**Moderately Satisfactory;**MU**=Moderately Unsatisfactory;**U**=Unsatisfactory;**HU**=Highly Unsatisfactory | | |

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| **Disbursements**[system-generated] | |
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