



Vanuatu Infrastructure Reconstruction and Improvement Project (P156505)

EAST ASIA AND PACIFIC | Vanuatu | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 6 | ARCHIVED on 07-Jun-2019 | ISR35596 |

Implementing Agencies: Ministry of Finance and Economic Management, Ministry of Infrastructure and Public Utilities

Key Dates

Key Project Dates

Bank Approval Date: 17-Jun-2016

Effectiveness Date: 12-Sep-2016

Planned Mid Term Review Date: 05-Aug-2019

Actual Mid-Term Review Date: --

Original Closing Date: 30-Apr-2022

Revised Closing Date: 30-Apr-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to reconstruct and/or improve the disaster and climate resilience of selected public sector assets in provinces impacted by Tropical Cyclone Pam, and to provide immediate and effective response to an Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The project development objective is to reconstruct and/or improve the disaster and climate resilience of selected public sector assets in provinces impacted by Tropical Cyclone Pam, and to provide immediate and effective response to an Eligible Crisis or Emergency.

Components

Name

Road Reconstruction & Improvement:(Cost \$26.00 M)
School Reconstruction & Improvement:(Cost \$13.00 M)
Public Building Reconstruction & Improvement:(Cost \$6.50 M)
Project Implementation & Technical Support:(Cost \$4.50 M)
Contingency Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



The project is two and a half years in implementation and progress, though accelerating, is about 6 months behind schedule. Project implementation and annual planning arrangements are well established.

The estimated population with improved road and pedestrian access (6,020 people) has been approximated based on the % of road improvements completed to date, and represents 66% of the YR 3 target of 9,000 people. The first four schools (14 classrooms + repairs) to be reconstructed under the project are well advanced and expected to be completed by the end of July 2019. Contracts for another 13 schools have been signed across three packages with construction expected to be completed by the end of 2019. Assuming all 17 schools are completed by 2019, 68% of the 2019 target (25 schools) will have been completed. The works at these 17 schools will benefit 1954 student beneficiaries which is 65% of the 2019 target of 3000 beneficiaries

Implementation Progress. Despite initial delays, good implementation progress has been achieved in the past 12 months. There are currently 53 procurement activities (contracts) in STEP, of which 46 have been signed. As outlined below, there are a number of issues related to the existing Results Framework and Indicators which will be addressed at the upcoming Mid Term Review mission which is planned for August 2019. Currently, the data required to accurately measure the projects progress against many of the PDO and Intermediate Results Indicators is not being efficiently captured making it difficult to adequately assess the progress against project KPI's.

Twenty-nine road improvement contracts under have been signed and have a total value of \$5,471,564. 14km of bituminous road improvements and almost 3km of Fibre Reinforced Concrete (FRC) pavement have to date been completed under the project. 14 classrooms across four schools are well progressed and are expected to be completed by the end of July 2019. Contracts for works at another 13 schools have been signed and are planned for implementation in the second half of 2019. Structural improvements to 13 public buildings are currently ongoing and are expected to be completed by August 2019. The Mid Term Review of the Project is currently planned for August 2019 and will provide and opportunity to reflect on persisting issues, the progress made to date and will allow for the development of an action plan to ensure the objectives and targets of the project will be met by 2022 (closing date) .

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Moderate	● Substantial
Stakeholders	● Low	● Low	● Low
Other	● Substantial	● Substantial	● Substantial
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

population on project islands with improved road and pedestrian access

►Population on project islands with improved road and pedestrian access (number). (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	6,020.00	14,000.00
Date	01-Mar-2016	31-Oct-2018	31-May-2019	31-Dec-2021
▲Population on project islands with improved road and pedestrian access (percentage of men). (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	50.00	50.00
▲Population on project islands with improved road and pedestrian access (percentage of women). (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	0.00	0.00	50.00

Number of users/beneficiaries of schools reconstructed and upgraded to higher structural standard				
▶Number of users/beneficiaries of schools reconstructed and upgraded to higher structural safety standards (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,600.00
Date	01-Mar-2016	31-Oct-2018	31-May-2019	31-Dec-2021
▲Number of users/beneficiaries of schools reconstructed and upgraded to higher structural safety standards (percentage of women). (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
▲Number of users/beneficiaries of schools reconstructed and upgraded to higher structural safety standards (percentage of men). (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

Overall Comments

Estimates of the population with improved road and pedestrian access has been approximated based on the % of road improvements completed (43%) to date in lieu of more accurate data. A more precise determination will be made at the upcoming Mid Term Review of the Project in August 2019.

The first four schools (14 classrooms + repairs) to be reconstructed under the project are well advanced and expected to be completed by the end of July 2019. Contracts for another 13 schools have been signed across three packages with construction expected to be completed by the end of 2019. Assuming all 17 schools are



completed by 2019, 68% of the 2019 target (25 schools) will have been completed. The works at these 17 schools will benefit 1954 student beneficiaries which is 65% of the 2019 target of 3000 beneficiaries

Intermediate Results Indicators by Components

Road Reconstruction & Improvement				
►Work days created for local contractors (number, women). (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	932.00	932.00	9,000.00
Date	01-Mar-2016	31-Oct-2018	31-May-2019	31-Dec-2021
▲Work days created for local contractors (number, men) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,568.00	1,568.00	9,000.00
Date	01-Mar-2016	31-Oct-2018	31-May-2019	31-Dec-2021
►Road assets reconstructed or improved (number). (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	29.00	250.00
Date	01-Mar-2016	31-Oct-2018	31-May-2019	31-Dec-2021
Comments:	<p>This indicator does not accurately reflect the current project implementation approach of using medium sized contractors for larger scale road improvements and the indicators will need to be revised at the upcoming MTR to better reflect the progress that has been made under the revised project design. This indicator metrics were developed at project inception on the assumption that the works for 'each asset' would be completed using predominantly IBCs with contracts valued less than US\$ 50,000. Considering the initial project design assumption of \$50,000/asset, the value of contracts (\$5,471,564) currently under implementation equates to approximately 110 asset rehabilitations or repairs which slightly ahead of the 100 asset target in the Results Framework. The 29 assets recorded reflect the actual number of assets under the modified implementation approach (larger contracts). Contract values for these assets range from \$40,000 to \$1.9 million, which is far larger than initially intended at project inception.</p>			
►Number of accredited IBCs able to construct assets/buildings to higher structural standards that are more climate resilient (text). (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	14 contracts signed	20 contracts completed



Date	01-Mar-2016	31-Oct-2018	31-May-2019	31-Dec-2021
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School Reconstruction & Improvement				
► Schools reconstructed to higher structural safety standards (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	01-Mar-2016	31-Oct-2018	31-May-2019	31-Dec-2021
Comments:	The first four schools (double classrooms) to be reconstructed under the project are well advanced and expected to be completed by the end of July 2019. Contracts for another 13 schools have been signed across three packages with construction expected to be completed by the end of 2019. Assuming all 17 schools are completed by 2019, 68% of the 2019 target (25 schools) will have been completed. The works at these 17 schools will benefit 1954 student beneficiaries which is 65% of the 2019 target of 3000 beneficiaries.			

Public Building Reconstruction & Improvement				
► Public buildings impacted by TC Pam reconstructed to be more resilience. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Mar-2016	31-Oct-2018	31-May-2019	31-Dec-2021
Comments:	Construction for the first three works packages for 13 selected public buildings totaling USD 1.4 million is well progressing well. It is expected that all 13 will be completed by the end of August, which is 130% of the 2019 target (10 buildings). A new priority list for the remaining buildings has been endorsed by the Department of Strategic Planning, Policy, and Aid Coordination (DSPPAC), and includes the repair of several health sector facilities			

Project Implementation & Technical Support				
► Percentage of registered grievances appropriately responded within two weeks. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	95.00
Date	01-Mar-2016	31-Oct-2018	31-May-2019	31-Dec-2021
Comments:	No grievances registered so far. This indicator will be reviewed at the MTR mission in light of new guidance on citizen engagement.			

Contingency Emergency Response				
► Percentage of beneficiaries that feel project investments reflected their needs (percent). (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	95.00
Date	01-Mar-2016	31-Oct-2018	31-May-2019	31-Dec-2021
Comments:	No data on this indicator has yet been collected. It will be reviewed at the MTR in light of new guidance on citizen engagement.			

Overall Comments

Currently, the data required to accurately measure the projects progress against many of the PDO and Intermediate Results Indicators is not being efficiently captured making it difficult to adequately assess the progress against project KPI's. Strengthening of the M&E framework will be a key focus of the MTR to ensure that the project can more effectively and meaningfully monitor project impacts and benefits.

Data on Financial Performance

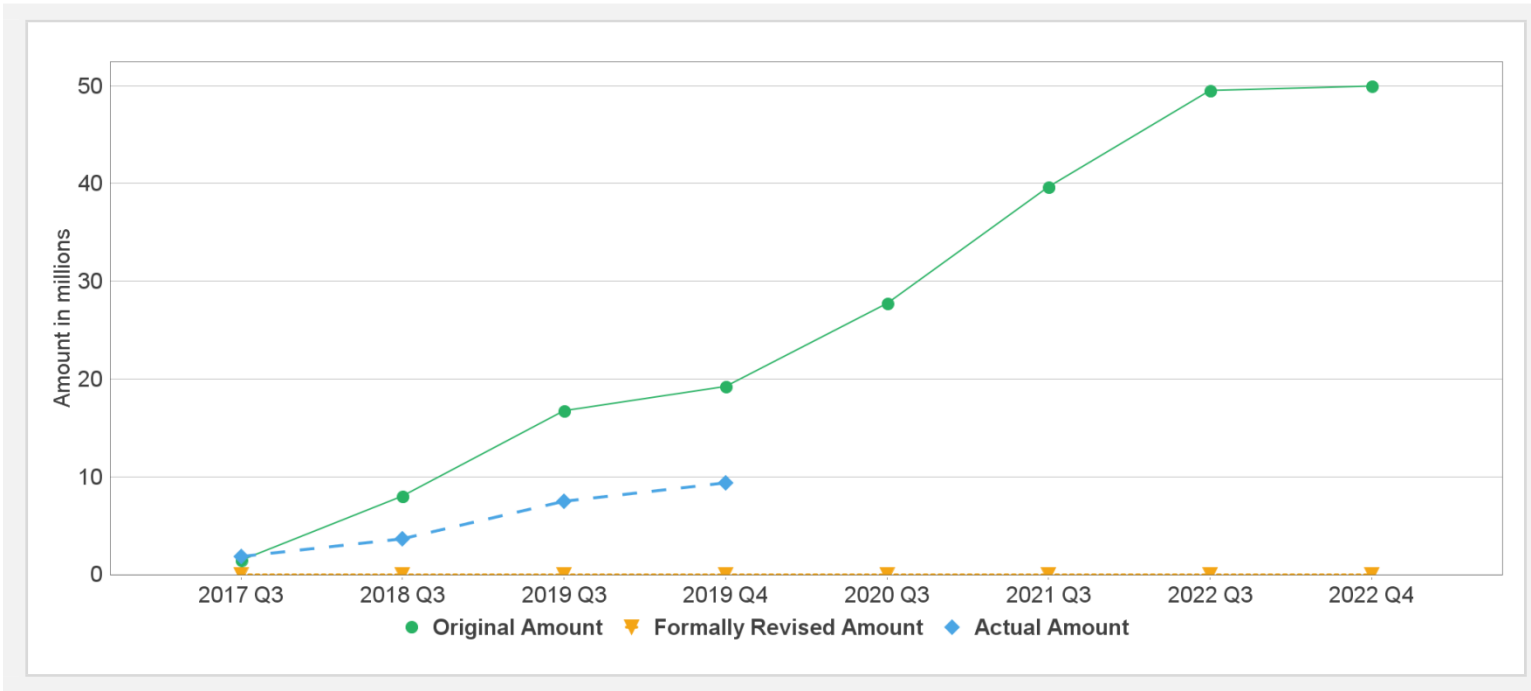
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P156505	IDA-58470	Effective	USD	25.00	25.00	0.00	4.54	19.84	19%
P156505	IDA-D1220	Effective	USD	25.00	25.00	0.00	4.85	19.60	20%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156505	IDA-58470	Effective	17-Jun-2016	02-Aug-2016	12-Sep-2016	30-Apr-2022	30-Apr-2022
P156505	IDA-D1220	Effective	17-Jun-2016	02-Aug-2016	12-Sep-2016	30-Apr-2022	30-Apr-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.