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REPUBLIC of TAJIKISTAN: Land Registration and Cadastre System for Sustainable Agriculture Project (LRCSP)

PROCUREMENT PLAN - GOODS AND WORKS for Additional Financing (April 2012 - March 2015) dated, July 10, 2014

Item No.	Package number and name	Type	Method	Plan/ act	Cost estimate (US$)	Draft Bidding Documents	Bank's No objection to Bidding docs	Publishing SPN, Issuance of Bidding Documents	Bid Opening	Bid Evaluation Report	Bank's No objection to Contract Awd.	Contract Signature	Contract Completion	Bank's Review
	Component A:													
1	**LRCSP\ SH-53 Furniture procurement**	G	SH	Plan	98,000.00	Sept-12	N/A	Sept-12	Dec-12	Dec-12	N/A	Jan-13	Mar-13	Post
				Actual	97,847.00	Nov-12	N/A	07-Nov-12	18-Dec-12	18-Dec-12	N/A	03-Jan-13	03-Mar-13	
2	**LRCSP\ SH-54 Vehicles**	G	SH	Plan	98,000.00	Dec-12	N/A	Jan-13	Jan-13	Feb-13	N/A	Mar-13	15-Apr-13	Post
				Actual	97,800.00	Feb-13	N/A	05-Feb-13	18-Feb-13	21-Feb-13	N/A	22-Feb-13	30-Apr-13	
3	**LRCSP\SH-54\1 Vehicles**	G	SH	Plan	92,000.00	June-13	N/A	June-13	Oct-13	Oct-13	N/A	Nov-13	23-Jan-14	Post
				Actual	91,800.00	11--Oct-13	N/A	16-Oct-13	12-Nov-13	12-Nov-13	N/A	25-Nov-13	10-Feb-14	
4	**LRCSP\ DC-62 Acquisition of space imaging**	G	DC	Plan	98,000.00	May-13	May-13	N/A	N/A	N/A	May-13	Jun-13	01-May-14	Prior
				Actual	70,479.00	14-Jun-13	25-Jun-13	N/A	N/A	N/A	05-July-13	16-Oct-13	02-May-14	
5	**LRCSP\ FAC 60 Formation of the ortophotomaps PRI "FAZO"**	G	FAC	Plan	75,000.00	Jun-13	Jun-13	N/A	N/A	N/A	July-13	Mar-14	30-Sept-14	Prior
				Actual	74,366.00	28-Aug-13	06-Sept-13	N/A	N/A	N/A	06-Sept-13	30-Apr-14		
6	**LRCSP\ICB G-8 GPS (7 Continuously Operating Reference Stations)**	G	ICB	Plan	330,000.00	Mar-14	Jul-14	Sept-14	Sept-14	Sept-14	Oct-14	Nov-14	Feb-15	Prior
				Actual		03-Mar-14								
7	**LRCSP\ SH-55 Procurement of licenses for GIS software**	G	SH	Plan	40,000.00	Sept-12	Dec-12	Dec-12	Jan-13	Jan-13	Jan-13	May-13	12-June-13	Prior
				Actual	39,100.00	02-Oct-12	19-Feb-13	27-Feb-13	15-Mar-13	29-Mar-13	16-Apr-13	22-Apr-13	10-Jul-13	
8	**LRCSP\ SH-56 office equipment procurement**	G	SH	Plan	97,850.00	Aug-12	Sept-12	Sept-12	Sept-12	Sept-12	Dec-12	Jan-13	05-Mar-13	Prior
				Actual	95,456.25	02-Aug-12	06-Sept-12	05-Oct-12	18-Oct-12	07-Nov-12	21-Dec-12	14-Jan-13	30-Apr-13	
9	**LRCSP\ SH-62 Equipments for server room**	G	SH	Plan	99,000.00	Nov-13	Nov-13	Dec-13	Dec-13	Dec-13	Jan-14	Jan-14	30-Apr-14	Prior
				Actual	98,228,52	25-Nov-13	N/A	26-Nov-13	09-Dec-13	10--Dec-13	16--Dec-13	17--Dec-13	14-Apr-14	
10	**LRCSP\ SH-63 Computer equipment procurement**	G	SH	Plan	98,000.00	Apr-13	Apr-13	May-13	May-13	May-13	May-13	Jun-13	27-Jul-13	Prior
				Actual	97,953.00	02-Apr-13	16-Apr-13	25-Apr-13	07-May-13	10-May-13	14-May-13	29-May-13	12-Aug-13	

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11	**LRCSP\ SH-57 procurement of equipment for land parcels boundaries surveying and measurement for registration**	G	SH	Plan	94,000.00	Dec-12	N/A	Dec-12	Jan-13	Jan-13	N/A	Feb-13	29-Mar-13	Post
				Actual	94,115.00	11-Dec-12	20-Dec-12	03-Jan-13	22-Jan-13	22-Jan-13	N/A	29-Jan-13	17-Apr-13	
12	**LRCSP\DC G-9 Geodesic equipment**	G	DC	Plan	525,000.00	Nov-13	Nov-13	N/A	N/A	N/A	Feb-14	Feb-14	31-Aug-14	Prior
				Actual	522,750.00	17-Jun-13	02-Dec-13	N/A	N/A	N/A	02-Dec-13	31-Mar-14		
13	**LRCSP\SH-64 Acquisition of additional components equipment to GPS Trimble**	G	SH	Plan	95,000.00	Dec-12	N/A	Jan-13	Jan-13	Feb-13	N/A	Mar-13	13-Jun-13	post
				Actual	94,580.00	Feb-13	N/A	26-Feb-13	14-Mar-13	29-Mar-13	N/A	16-Apr-13	28-Jun-13	
14	**LRCSP\ SH-65 Procurements of uniforms**	G	SH	Plan	95,000.00	May-13	N/A	May-13	Jun-13	Jun-13	N/A	Jun-13	11-Oct-13	Post
				Actual	97,827.30	08-Jul-13	N/A	10-Jul-13	25-Jul-13	30-Jul-13	N/A	13-Aug-13	11-Nov-13	
15	**LRCSP\SH-66 Procurement of computer equipments and its accessories**	G	SH	Plan	98,000.00	May-13	N/A	Jun-13	Jun-13	Jun-13	N/A	Jul-13	Oct-13	Post
				Actual	97,865.00	10-Jul-13	N/A	12-Jul-13	25-Jul-13	30-Jul-13	N/A	06-Aug-13	04-Oct-13	
16	**LRCSP\SH-72 Procurement of plotters for 7 RLCCs**	G	SH	Plan	98,000.00	Nov-13	N/A	Nov-13	Nov-13	Dec-13	N/A	Dec-13	10-Feb-14	Post
				Actual	94,854.13	17-Nov-13	N/A	19-Nov-13	03-Dec-13	09-Dec-13	N/A	12-Dec-13	04-Feb-14	
17	**LRCSP\SH-73 Procurement of additional furniture for PIU, 7 RLCCs and UCIPR**	G	SH	Plan	80,000.00	Nov-13	N/A	Nov-13	Nov-13	Dec-13	N/A	Dec-13	16-Mar-14	Post
				Actual	79,618.00	10-Dec-13	N/A	12-Dec-13	26-Dec-13	07-Jan-14	N/A	16-Jan-14	28-Mar-14	
18	**LRCSP\SH-74 Procurement of computer equipment and its accessories**	G	SH	Plan	98,000.00	Nov-13	N/A	Nov-13	Nov-13	Dec-13	N/A	Dec-13	16-Apr-14	Post
				Actual	94,529.76	10-Dec-13	N/A	12-Dec-13	26-Dec-13	07-Jan-14	N/A	14-Jan-14	02-May-14	
19	**LRCSP\SH-75 vehicles**	G	SH	Plan	99,000.00	Jul-14	N/A	Jul-14	Aug-14	Aug-14	N/A	Aug-14	Oct-14	Post
				Actual							ы			
20	**LRCSP\SH-76 Procurement of equipment for creation of the virtual private network (VPN)**	G	SH	Plan	95,000.00	Nov-13	N/A	Nov-13	Dec-13	Dec-13	N/A	Jan-14	14-Feb-14	Post
				Actual	94,837.99	27-Nov-13	N/A	29-Nov-13	12-Dec-13	13-Dec-13	N/A	16-Dec-13	17-Feb-14	
21	**LRCSP\SH-78 Procurement of tents and sleeping bags for the specialists of the 7 RLCCs and UCIPR**	G	SH	Plan	50,000.00	Nov-13	N/A	Nov-13	Dec-13	Dec-13	N/A	Jan-14	31-Mar-14	Post
				Actual	49,533.00	18-Nov-13	N/A	20-Nov-13	03-Dec-13	09-Dec-13	N/A	12-Dec-13	31-Mar-14	
	Component B:													
22	**LRCSP\SH 71. Internet site development и design**	TS	SH	Plan	20,000.00	July-12	Dec-12	Dec-12	Jan-13	Jan-13	Jan-13	Feb-13	10-May-13	Prior
				Actual	19,100.00	09-Aug -12	18-Jan-13	21-Jan-13	13-Feb-13	13-Feb-13	14-Feb-13	19-Feb-13	05-Jun-13	
23	**LRCSP\ SH 61 Informational materials duplication (booklets, posters, operational manuals on farmland restructuring)**	G	SH	Plan	30,000.00	Sept-12	N/A	Sept-12	Oct-12	Oct-12	N/A	Oct-12	06-Dec-12	Post
				Actual	29,719.00	17-Sept-12	N/A	20-Sept-12	03-Oct-12	04-Oct-12	N/A	08-Oct-12	30-Nov-12	

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24	**LRCSP\ SH 61/1 Informational materials duplication (booklets and posters on farmlands restructuring and immovable property registration)**	G	SH	Plan	30,000.00	Oct-13	N/A	Oct-13	Nov-13	Nov-13	N/A	Nov-13	07-Jan-14	Post
				Actual	29,735.00	24-Oct-13	N/A	28-Oct-13	11-Nov-13	12-Nov-13	N/A	19-Nov-13	30-Dec-13	
25	**LRCSP\ SH 61/2 Informational materials duplication (booklets and posters on farmlands restructuring and immovable property registration)**	G	SH	Plan	30,000.00	May-14	N/A	May-14	Jun-14	Jun-14	N/A	Jun-14	Jul-14	Post
				Actual	29,800.00	21-Apr-13	N/A	21-Apr-13	05-May-14	07-May-14	N/A	20-May-14	08-Jul-14	
26	**LRCSP\SH 78\1 Publication of illustrated album on DFs environmental land management methods**	G	SH	Plan	22,000.00	Oct-13	N/A	Oct-13	Nov-13	Nov-13	N/A	Nov-13	Dec-13	Post
				Actual	22,100,00	24-Oct-13	N/A	29-Oct-13	11-Nov-13	12-Nov-13	N/A	19-Nov-13	09-Dec-13	
	Component A:													
27	**LRCSP\SH W-7 Gissar Land Regional Center Offices repair**	W	SH	Plan	23,000.00	Jan-13	N/A	Jan-13	Feb-13	Feb-13	N/A	Feb-13	23-Jun-13	Post
				Actual	22,988.44	11-Mar-13	N/A	14-Mar-13	27-Mar-13	29-Mar-13	N/A	03-Apr-13	24-Jun-13	
28	**LRCSP\SH W-8 Vakhsh Land Regional Center Offices repair**	W	SH	Plan	16,000.00	Jun-13	N/A	Jun-13	Jun-13	Jul-13	N/A	Jul-13	Sept-13	Post
				Actual	15,918.00	18-Jun-13	N/A	20-Jun-13	04-Jul-13	11-Jul-13	N/A	16-Jul-13	22-Oct-13	
29	**LRCSP\SH W-9 Kulyab Land Regional Center Offices repair**	W	SH	Plan	40,000.00	Jun-13	N/A	Jun-13	Jun-13	Jul-13	N/A	Jul-13	Nov-13	Post
				Actual	38,838,00	16-Aug-13	N/A	19-Aug-13	10-Sept-13	11-Sept-13	N/A	13-Sept-13	13-Nov-13	
30	**LRCSP\SH W-10 MBAR (Khorog) Land Regional Center Offices repair**	W	SH	Plan	15,000.00	Dec-12	N/A	Dec-12	Jan-13	Jan-13	N/A	Jan-13	12-Jul-13	Post
				Actual	14,816.00	Feb-13	N/A	20-Feb-13	04-Mar-13	05-Mar-13	N/A	05-Apr-13	01-Nov-13	
31	**LRCSP\SH W-10\1 Repair the additional office cabinets of RLCCs Badakhshan. New procurement.**	W	SH	Plan	8,000.00	Jul-14	N/A	Jul-14	Aug-14	Aug-14	N/A	Aug-14	Oct-14	Post
				Actual										
32	**LRCSP\SH W-11 Zarafshon Land Regional Center Offices repair**	W	SH	Plan	6,000.00	Jun-13	N/A	Jun-13	Jun-13	Jul-13	N/A	Jul-13	31-Oct-13	Post
				Actual	5,980.62	Sept-13	N/A	02-Sept-13	16-Sept-13	16-Sept-13	N/A	01-Oct-13	29-Nov-13	
33	**LRCSP\SH W-12 Khodjent Land Regional Center Offices repair**	W	SH	Plan	30,000.00	Dec-12	N/A	Dec-12	Jan-13	Jan-13	N/A	Jan-13	30-Jun-13	Post
				Actual	29,773.06	Feb-13	N/A	18-Feb-13	18-Mar-13	18-Mar-13	N/A	28-Mar-13	30-Jun-13	
34	**LRCSP\SH W-13 Rasht Land Regional Center Offices repair (removal to new office)**	W	SH	Plan	40,000.00	Jun-13	N/A	Jun-13	Jun-13	Jul-13	N/A	Jul-13	06-Jan-14	Post
				Actual	39,943,55	26-Aug-13	N/A	02-Sept-13	15-Sept-13	16-Sept-13	N/A	02-Oct-13	12-Mar-14	

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35	**LRCSP\SH W-13\1 Installing fences territory of the new office RLCCs Rasht. New procurement.**	W	SH	Plan	8,000.00	Jul-14	N/A	Jul-14	Aug-14	Aug-14	N/A	Aug-14	Oct-14	Post
				Actual										
36	**LRCSP\SH W-14 Repair of office of new urban registration center on immovable property registration in Khodjent**	W	SH	Plan	43,000.00	Dec-12	N/A	Dec-12	Jan-13	Jan-13	N/A	Jan-13	15-Jun-13	Post
				Actual	42,968.90	Dec-12	N/A	07-Jan-13	06-Feb-13	07-Feb-13	N/A	21-Feb-13	15-Jun-13	
	Component C:													
37	**LRCSP\ SH W-15 PMU office current repair**	W	SH	Plan	6,000.00	Mar-13	N/A	Mar-13	Apr-13	Apr-13	N/A	Apr-13	Apr-13	Post
				Actual	5,765.45	11-Mar-13	N/A	14-Mar-13	27-Mar-13	28-Mar-13	N/A	02-Apr-13	23-Apr-13	
38	**LRCSP\ SH W-15\1 PMU office current repair**	W	SH	Plan	8,000.00	Jul-14	N/A	Jul-14	Aug-14	Aug-14	N/A	Aug-14	Oct-14	Post
				Actual										
39	**LRCSP\ SH W-16 Reconstruction of the server room**	W	SH	Plan	30,000.00	May-13	N/A	May-13	Jun-13	Jun-13	N/A	Jun-13	19-Jul-13	Post
				Actual	27,960.94	03-Jun-13	N/A	03-Jun-13	18-Jun-13	18-Jun-13	N/A	19-Jun-13	19-Aug-13	