**Second Emergency Demobilization and Reintegration Project**

90437

**Simplified Procurement Plan for FY July 2014-June 2015**

***I. General***

**1.Project information**

**Country**: Rwanda

**Project Name**: Rwanda Second Emergency Demobilization and Reintegration Project

**Project Implementing Agencies**: RWANDA DEMOBILISATION AND REINTEGRATION COMMISSION (RDRC)

**2. World Bank’s approval date for the procurement plan:** NOT YET

**3. Date of General Procurement Notice:** June 2013

**4. Period covered by this procurement plan:** July 2014 – July 2015

1. **Prior Review Threshold:** Procurement decisions subject to Prior Review

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Procurement method (category)** | **Prior Review Threshold(US$ equivalent)** | **Comments**  |
| 1. | ICB (Works) | >= 10,000,000 | All contracts |
| 2. | NCB (Works) | <10,000,000 | No prior review |
| 3. | ICB (Goods) | >= 1,000,000 | All contracts |
| 4. | NCB (Goods) | < 1,000,000 | Specific contracts under this category may be subject to prior review  |
| 5. | Shopping (Goods ,Works and non-Consultancy services) | < 100,000 | No Prior Review |
| 6. | Direct Contracting | As per guidelines para 3.6 | All contracts  |

1. **Prequalification:** N/A
2. **Community-based Procurement:** N/A
3. **Any Other Special Procurement Arrangements:** N/A

**Summary of the procurement Packages planned with Methods and Time Schedule (Summary)**

| **Ref. No.** | **Contract description** | **Procurement Method** | **Domestic Preference(Yes/No)** | **World Bank Review (Prior/Post)** | **Expected bids opening** | **Comments** |
| --- | --- | --- | --- | --- | --- | --- |
| **A** | **Non consultants services** |  |  |  |  |  |
| 1 | Motor vehicle & motor cycles repair and maintenance services including all spare parts | NCB | NO | POST | 22-Sept-2014 |  |
| 2 | Computers, accessories & other office equipment maintenance services | NCB | NO | POST | 22-Sept-2014 |  |
| 3 | Repair/maintenance for Generators, Furniture & fittings  | NCB | NO | POST | 22-Sept-2014 |  |
| 4 |  Fumigation services | NCB | NO | POST | 9-April-2015 |  |
| 5 | Insurance for RDRC vehicles and motor cycles | NCB | NO | POST  | 9-April-2015 |  |
| 6 | Hiring Laboratory and computers | NCB | NO | POST | 17-Nov-2014 |  |
| 7 | Hiring Hotel services | NCB | N0 | POST | 21-Sept-2014 |  |
| 8 | Printery services for RDRC communication and sensitization tools, service cards. | NCB | NO | POST | 21-Sept-2014 |  |
| 9 | Security guards(hiring security guards) | NCB | NO | POST | 29-Sept-2014 |  |
| 10 | Codification of RDRC assets  | NCB | NO | POST | 10-Mars-2015 |  |
| 11 | Hiring studio for music production CRC Children  | SHOPPING | NO | POST | 22-Sept-2014 |  |
|  | **Sub Total Cos**t |  |  |  |  |  |
| **B.** | **Civil Works** |  |  |  |  |  |
| 1. | Construction of houses for severely disabled ex-combatants Cat 1 (20 houses) | NCB | NO | POST | 15-Sept- 2014 |  |
|  | **Sub Total Cost** |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **C.** | **Goods** |  |  |  |  |  |
| 1 | IT Equipments and related accessories | NCB | NO | POST | 15-Sept -2014 |  |
| 2 |  Office Supplies and stationary | NCB | NO | POST | 18-Sept -2014 |  |
| 3 | Fuel | NCB | NO | POST | 21-Sept-2014 |  |
| 4 | Tyres for vehicles and motor cycles | NCB | NO | POST | 14-April-2015 |  |
| 5 | Catering Services for Centers (Food Stuffs) | NCB | NO | POST | 17-Sept-2014 |  |
| 6 | Firewood | NCB | NO | POST | 17-Sept-2014 |  |
|  7 | Non Food Items | NCB | NO | POST | 19-Sept-2014 |  |
| 8 | Medical Devices (Arm crutches, wheel chairs, white canes, medical mattresses) | NCB | NO | POST | 08-Oct-2014 |  |
| 9 | Supply and installation of equipment in production workshops(Cornershop Kiosk, clinic, barber shop, internet café, TV | NCB | NO | POST | 01-Sept-2014 |  |
| 10 | Tool kits for ex-combatants in vocational and apprenticeship training and child ex-combatants in vocational training | NCB | NO | POST | 21-May-2015 |  |
| 11 | Supply and installation of equipment in Mutobo resource centre (computer with their accessories, servers, printers, photocopiers, furniture, E-archive/E-documentation management software | NCB | NO | POST | 18-Sept-2014 |  |
| 12 | Supply of Materials for RDRC various events(discharge, reintegration events)-Refreshments | NCB | NO | POST | 24-Nov-2014 |  |
| 13 | 4 Vehicles - Pick ups (4x4) double cabine | NCB | NO | POST | 2-Oct-2014 |  |
|  | **Total Sub Cost** |  |  |  |  |  |

 NCB: National Competitive Bidding.

***III. Selection of Consultants***

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by the World Bank, as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Selection Method** | **Prior Review Threshold**  | **Comment** |
| 1. | Quality and Cost-Based / Quality Based / Fixed Budget / Least Cost / Consultant’s Qualifications (firms) | >=200,000 | No prior review |
| 2. | Single Source (SS) / Firms / Individual | All | All contracts are subject to prior review |
| 3. | Individual Consultants (IC) | >=100,000 | Each contract of more than US$200,000 to be prior reviewed. |

All TORs regardless of the value of the contract are subject to IDA prior review.

1. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US$200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. Shortlist of consultant of Engineering and contract supervision in nature estimated to cost less than US **$300,000** may comprise entirely of national consultants.
2. **Any Other Special Selection Arrangements:** N/A

**Consultancy Assignments with Selection Methods and Time Schedule**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **No.** | **Description of Assignment** | **Selection Method** | **World Bank Review (Prior/Post)** | **Expected Proposal Submission** | **Comment**  |
| 1. | Annual independent evaluation of SEDRP, Payment verification survey, Tracer and community dynamics | CQS | POST | 3-Dec-2014 |  |
| 2. | Consultant for supervising housing for disabled ex-combatants Cat1 | CQS | POST | 2-Oct-2014 |  |
| 3. | RDRC Annual report (2014) | IC | POST | N/A  |  |
| 4. | Media Consultancy firm and production of sensitization tools | CQS | POST | 05-Dec-2014 |  |
| 5. | Production of weekly radio program | IC  | POST | N/A  |  |
| 6. | Valuation of RDRC assets | IC | POST | N/A |  |
|  | **GRAND TOTAL COAST:** |  |  |  |  |

**Note:** Expected proposals submissions is not applicable to individual consultants

**ABBREVIATIONS**:

**CQS**: Selection Based on Consultants’Qualifications;

**IC**: Individual consultant