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Procurement Plan

Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project

I. General

1. **Bank's approval Date of the procurement Plan**: January 29, 2015 (Previous PP version)

2. **Date of General Procurement Notice**: February 24, 2015

3. **Period covered by this procurement plan**: the year 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*:*

Prior Review Threshold (US$ millions):

Type of Procurement	Substantial Risk
Works (including Turnkey, Supply & Installation of Plant and Equipment, and PPP	10
Goods, Information Technology and Non-Consulting Services	2

2. Prequalification. *Not applicable*

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: *Not applicable*

4. Reference to (if any) Project Operational/Procurement Manual:

5. Any Other Special Procurement Arrangements: [*including advance procurement and retroactive financing, if applicable*] *Not applicable*

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement)***

[List the Packages which require Bank's prior review first and then the other packages]

Ref. No	Summary of group of contracts/scopes to be procured	Estimated cost in US$ (million)	Number of packages	Domestic Preference	Bank Review	Procuring entity

1	ICB and NCB Goods packages • water quality and quantity measurement for transboundary WR monitoring stations • hardware, sharing tools and software for information system • equipment for new hydromet stations • salinity equipment, • laboratory equipment, • office equipment and office furniture, vehicles for VNMCSO, RBO, management teams of components	11.10	13		Prior and Post	PMU of MIWRM
2	NCB and Shopping (Works) packages • construction of WR monitoring stations • construction of hydromet stations • Renovation of RBO building	2.75	3	No	Post	PMU of MIWRM
3	CQS Firm Consultants	2.7	13	NA	Post	PMU of MIWRM
4	QCBS Firm Consultants	3.1	2	NA	Prior and Post	PMU of MIWRM
5	Individual Consultants	0.81	14	NA	Post	PMU of MIWRM

6	Direct Selection of Firm Consultant	0.3	1	NA	Post	PMU of MIWRM

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Prior Review Threshold (US$ millions):

Type of Procurement	Substantial Risk
Consultants: Firms	1
Consultants: Individual	0.3

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $_*500,000*_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements:*** *NA*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

Ref. No	Summary of group of contracts/scopes to be procured	Estimated cost in US$ (million)	Number of packages	Domestic Preference	Bank Review	Procuring entity
1	CQS Firm Consultants	2.7	13	NA	Post	PMU of MIWRM
2	QCBS Firm Consultants	3.1	2	NA	Prior	PMU of MIWRM
3	Individual Consultants	0.81	14	NA	Prior and Post	PMU of MIWRM
4	Direct Selection of Firm Consultant	0.3	1	NA	Post	PMU of MIWRM

PROCUREMENT PLAN **Vietnam : Mekong Integrated Water Resources Management Project- Phase II**

General Information

Country: Vietnam

Bank's Approval Date of the Original Procurement Plan: 2017-02-23

Revised Plan Date(s): (comma delineated, leave blank if non 2019-07-25

Project ID: P124942

GPN Date:

Project Name: Mekong Integrated Water Resources Management Project- Phase II

Loan / Credit No: IDA / 53190

Executing Agency(ies) Project Management Unit for M-IWRM

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C3-W-1 / Construction of hydro-meteorological and water resources monitoring stations in Central Highlands	IDA / 53190	Strengthening the Hydro-Meteorological Information Network, Food Forecasting and Warning System in the Central Highlands	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,684,723.00	0.00	Pending Implementation					2018-02-20		2018-02-21				2018-03-23		2018-04-06		2018-04-11		2019-03-07	
C3-W-2 / Construction of hydro-meteorological and water resources monitoring stations in the Mekong Delta	IDA / 53190	Strengthening the Hydro-Meteorological Information Network, Food Forecasting and Warning System in the Central Highlands	Post	Request for Bids	Open - National	Single Stage - One Envelope		873,422.00	0.00	Pending Implementation					2018-02-20		2018-02-21				2018-03-23		2018-04-06		2018-04-11		2019-03-07	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C2-G-3 / Purchase of field water quality analysis equipment	IDA / 53190	Establishment of a Water resources Monitoring Network at the Border Areas with Cambodia and Lao PDR in the Lower Mekong an d Water Re sources Information System for the Vietnam Part of the Lower Mekong	Post	Request for Bids	Open - National	Single Stage - One Envelope		570,655.00	0.00	Pending Implementation					2017-02-08		2017-02-13				2017-03-16		2017-05-10		2017-05-26		2017-07-26	
C4-G-2 / Office furniture for PMU, management teams for C1 and C4	IDA / 53190	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2016-04-26								2016-06-01		2016-09-15	
C4-G-4 / Accounting and contract management software	IDA / 53190	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation							2016-01-05								2016-03-15		2016-03-22	
C4-G-1 / Office equipment for PMU, management teams for C1,C2 and C3	IDA / 53190	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-11-26								2017-12-31		2018-03-01	
C2-G-5 / Supply, installation, providing training and technology transfer of IT equipment to collect and store hydro-meteorological and water resources data	IDA / 53190	Establishment of a Water resources Monitoring Network at the Border Areas with Cambodia and Lao PDR in the Lower Mekong an d Water Re sources Information System for the Vietnam Part of the Lower Mekong	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,071,732.00	2,234,347.97	Signed					2018-02-20		2018-02-28				2018-04-17		2018-05-03		2018-05-15		2019-03-31	

C3-G-6 / Supply, installation, providing training and technology transfer of equipment for 12 automatic meteorological stations, 14 automatic hydrological stations (new constructed and upgraded)	IDA / 53190	Strengthening the Hydro-Meteorological Information Network, Food Forecasting and Warning System in the Central Highlands	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,700,262.00	0.00	Pending Implementation					2018-02-20		2018-02-28				2018-04-05		2018-04-25		2018-05-02		2019-02-26	
C2-G-4 / Supply, installation, providing training and technology transfer of monitoring equipment for water resources monitoring stations	IDA / 53190	Establishment of a Water resources Monitoring Network at the Border Areas with Cambodia and Lao PDR in the Lower Mekong an d Water Re sources Information System for the Vietnam Part of the Lower Mekong	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,565,333.00	2,497,354.71	Signed					2018-04-14		2018-04-17				2018-06-05		2018-07-10		2018-07-20		2019-04-30	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PROCUREMENT PACKAGE: NO. C4-CS-12 / Project management technical assistance for Water resources monitoring and hydrometeorology	IDA / 53190	Component 1: Support for the Institutional Development of Integrated Water Resources Management in the Vietnam Part o the Sesan-Sepr ok Basin	Prior	Consultant Qualification Selection	Open - International		0.00	276,910.34	Signed			2015-03-14		2015-04-28								2015-05-13		2015-05-18		2017-05-17	
C4-CS-11 / Consultancy of Technical Support for Water resources management	IDA / 53190	Component 1: Support for the Institutional Development of Integrated Water Resources Management in the Vietnam Part o the Sesan-Sepr ok Basin	Prior	Quality And Cost-Based Selection	Open - International		0.00	255,468.30	Signed																		
C1-CS-3 / Development of the Decision Support System (DSS) for Sesan and Srepok river basins	IDA / 53190	Component 1: Support for the Institutional Development of Integrated Water Resources Management in the Vietnam Part o the Sesan-Sepr ok Basin	Prior	Quality And Cost-Based Selection	Open - International		2,200,000.00	2,172,962.86	Signed	2017-06-10		2017-07-10		2017-08-24				2017-09-28		2017-10-18		2017-12-02		2017-12-30		2019-06-23	
C1-CS-1 / Institutional study and activities to support the establishment of the Sesan and Srepok River Basin Organization	IDA / 53190	Component 1: Support for the Institutional Development of Integrated Water Resources Management in the Vietnam Part o the Sesan-Sepr ok Basin	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2016-08-15		2016-08-25		2016-10-14								2016-11-10		2016-11-16		2017-08-16	

C2-CS-3-1 / Additional survey for identified water resources monitoring stations	IDA / 53190	Establishment of a Water resources Monitoring Network at the Border Areas with Cambodia and Lao PDR in the Lower Mekong an d Water Re sources Information System for the Vietnam Part of the Lower Mekong	Post	Consultant Qualification Selection	Open - National		189,244.00	0.00	Pending Implementation	2016-09-26		2016-09-27		2016-11-03								2016-11-18		2016-11-19		2017-02-19	
C2-CS-3 / Detailed design and geological survey for identified WR monitoring stations	IDA / 53190	Establishment of a Water resources Monitoring Network at the Border Areas with Cambodia and Lao PDR in the Lower Mekong an d Water Re sources Information System for the Vietnam Part of the Lower Mekong	Post	Consultant Qualification Selection	Open - National		280,000.00	0.00	Pending Implementation	2016-12-06		2016-12-08		2017-07-24								2017-08-07		2017-08-10		2017-10-10	
C3-CS-2-1 / Additional survey for identified hydromet stations	IDA / 53190	Strengthening the Hydro-Meteorological Information Network, Food Forecasting and Warning System in the Central Highlands	Post	Consultant Qualification Selection	Open - National		167,192.00	0.00	Pending Implementation	2016-09-23		2016-09-27		2016-10-26								2016-11-16		2016-11-17		2017-02-17	
C4-CS-9 / Extenal Audit 1	IDA / 53190	Project Management	Post	Consultant Qualification Selection	Open - National		5,000.00	0.00	Pending Implementation	2016-10-06		2016-10-14		2016-12-13								2016-12-30		2016-12-31		2017-06-30	
C3-CS-9 / National elevation marking for water resources monitoring and hydrological stations	IDA / 53190	Strengthening the Hydro-Meteorological Information Network, Food Forecasting and Warning System in the Central Highlands	Post	Consultant Qualification Selection	Open - National		230,000.00	0.00	Pending Implementation	2017-08-01		2017-08-06		2017-09-15								2017-10-25		2017-11-01		2018-01-01	
C4-CS-10 / External Audit 2	IDA / 53190	Project Management	Post	Consultant Qualification Selection	Open - National		65,000.00	0.00	Pending Implementation	2018-08-01		2018-08-06		2018-09-15								2018-10-15		2018-11-01		2019-04-30	
C1-CS-4 / Development of Water Resources Planning for Se San and Srepok River (2S)	IDA / 53190	Component 1: Support for the Institutional Development of Integrated Water Resources Management in the Vietnam Part o the Sesan-Sepr ok Basin	Post	Quality And Cost-Based Selection	Open - International		900,000.00	902,848.66	Signed	2017-11-22		2017-11-27		2018-01-08				2018-02-12		2018-03-24		2018-05-15		2018-05-31		2019-04-30	
C3-CS-2 / Detailed design and geological survey for identified hydromet stations	IDA / 53190	Strengthening the Hydro-Meteorological Information Network, Food Forecasting and Warning System in the Central Highlands	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Pending Implementation	2016-12-06		2016-12-08		2017-07-11								2017-07-24		2017-07-27		2017-09-27	
C4-CS-7.1 / MONITORING & EVALUATION for the M-IWRMP	IDA / 53190	Project Management	Post	Consultant Qualification Selection	Open - National		69,708.00	0.00	Pending Implementation	2019-07-19		2019-07-19		2019-08-17								2019-09-17		2019-10-11		2020-04-08	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Interim Procurement Officer for APL2/SOP / Interim Procurement Officer for MIWRMP Phase 2 for 3 months	IDA / 53190	Component 1: Support for the Institutional Development of Integrated Water Resources Management in the Vietnam Part o the Sesan-Sepr ok Basin	Prior	Individual Consultant Selection	Open		3,900.00	3,900.00	Signed										
Interim Financial Officer APL2 / Interim Financial Officer for MIWRMP Phase 2	IDA / 53190	Component 1: Support for the Institutional Development of Integrated Water Resources Management in the Vietnam Part o the Sesan-Sepr ok Basin	Prior	Individual Consultant Selection	Open		2,700.00	2,700.00	Signed										
C4-CS-2 / Financial Officer	IDA / 53190	Component 1: Support for the Institutional Development of Integrated Water Resources Management in the Vietnam Part o the Sesan-Sepr ok Basin	Prior	Individual Consultant Selection	Open		0.00	25,037.92	Signed										
C4-CS-3 / Procurement Officer	IDA / 53190	Component 1: Support for the Institutional Development of Integrated Water Resources Management in the Vietnam Part o the Sesan-Sepr ok Basin	Prior	Individual Consultant Selection	Open		0.00	50,075.84	Signed										
C4-CS-4- Project Accountant / Accountant for P124942 - Vietnam Mekong IRM2	IDA / 53190	Component 1: Support for the Institutional Development of Integrated Water Resources Management in the Vietnam Part o the Sesan-Sepr ok Basin	Prior	Individual Consultant Selection	Open		0.00	20,622.76	Signed										
C1-CS-3-1 / Advisory consultancy services by DHI for Decision Support System (DSS) development	IDA / 53190	Component 1: Support for the Institutional Development of Integrated Water Resources Management in the Vietnam Part o the Sesan-Sepr ok Basin	Post	Direct Selection	Direct		300,000.00	0.00	Under Implementation	2017-08-01		2017-09-05				2017-12-10		2019-06-03	
C1-CS-2 / International individual consultant to support 2S River basin institutional study	IDA / 53190	Component 1: Support for the Institutional Development of Integrated Water Resources Management in the Vietnam Part o the Sesan-Sepr ok Basin	Post	Individual Consultant Selection	Open		80,000.00	0.00	Pending Implementation	2016-08-04		2016-08-09		2016-11-24		2016-12-01		2017-09-01	
C4-CS-5-1 / International Individual Consultant to advise on the Development of a Decision Support System for the Sesan and Srepok (2S) River Basins	IDA / 53190	Component 1: Support for the Institutional Development of Integrated Water Resources Management in the Vietnam Part o the Sesan-Sepr ok Basin	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2016-08-04		2016-08-09		2016-10-11		2016-10-12		2017-04-12	
C4-CS-1 / Project Coordinator	IDA / 53190	Project Management	Post	Individual Consultant Selection	Limited		125,000.00	0.00	Pending Implementation	2015-06-23		2015-06-23		2015-08-04		2015-08-04		2019-02-04	
C4-CS-3A / Project Engineer	IDA / 53190	Project Management	Post	Individual Consultant Selection	Limited		39,200.00	0.00	Pending Implementation	2016-08-01		2016-08-01		2016-08-08		2016-08-08		2019-02-08	

C4-CS-6-1 / National Consultant in WR Management	IDA / 53190	Project Management	Post	Individual Consultant Selection	Limited		36,000.00	0.00	Pending Implementation	2015-10-05		2015-10-05		2016-05-05		2016-05-06		2018-05-06	
C4-CS-6-2 / National Consultant in WR Monitoring	IDA / 53190	Project Management	Post	Individual Consultant Selection	Limited		36,000.00	0.00	Pending Implementation	2015-10-05		2015-10-05		2016-05-05		2016-05-06		2018-05-06	
C4-CS-6-3 / National Consultant in Hydro-meteorology	IDA / 53190	Project Management	Post	Individual Consultant Selection	Limited		36,000.00	0.00	Pending Implementation	2015-10-05		2015-10-05		2016-05-05		2016-05-06		2018-05-06	
C4-CS-8 / Safeguards monitoring	IDA / 53190	Project Management	Post	Individual Consultant Selection	Limited		70,000.00	0.00	Pending Implementation	2017-08-01		2017-08-06		2017-08-27		2017-10-01		2019-04-30	
C4-CS-7 / Monitoring and evaluation consultant	IDA / 53190	Project Management	Post	Individual Consultant Selection	Limited		70,000.00	0.00	Canceled	2018-07-15		2018-07-16		2018-07-28		2018-08-01		2019-04-30	