PROCUREMENT PLAN (Textual Part)

Project information: [Sudan] [Strengthening Sub-National Fiscal Policy Management Project (SSFPMP) P156750
Project Implementation agency: Strengthening Sub-National Fiscal Policy Management Project (SSFPMP)

Date of the Procurement Plan: [August, 9, 2017]
Period covered by this Procurement Plan: [ from October, 2017 – to March, 2019]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. “Not Applicable”

When the Borrower uses its own national open competitive procurement arrangements as set forth in. “Not Applicable” such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “Not Applicable”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan. “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: [is not applicable for those contracts identified in the Procurement Plan tables];
Works: [is not applicable for those contracts identified in the Procurement Plan tables]
Other Relevant Procurement Information.
## GOODS

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## CONSULTING SERVICES

|---------------------------|-----------------|-----------|-------------|--------|------------------|-----------------------|------------------------|------------------------|----------------------|----------------|-------------------------------|-----------------------------|--------------------------|-----------------------------|                            |                                  |                                    |---------------------------------|------------------------|
|                           |                 |           |             |        |                  |                       |                        |                        |                      |                |                               |                             |                         |                             |                            |                                  |                                    |                                    |                       |                      |

## SOURCES

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**INDIVIDUAL CONSIDERATIONS**

- **Objective:** Provide a clear and concise overview of the project's goals and objectives.
- **Methodology:** Describe the methods and techniques used in implementing the project.
- **Results:** Summarize the outcomes and impact of the project.
- **Lessons Learned:** Identify lessons learned and areas for improvement.
- **Next Steps:** Outline future plans and objectives.

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**REFERENCES:**

- **Note:** Ensure all references are up-to-date and credible sources.
- **Citation:** Use proper citation techniques when referencing sources.
- **Acknowledgments:** Thank any contributors or organizations that supported the project.

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**FINANCIAL REPORT:**

- **Revenue:** Present financial details of revenue generation.
- **Expenses:** Show a breakdown of expenses incurred.
- **Profit Margin:** Calculate and present the profit margin.

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**AUDIT REPORT:**

- **Findings:** Highlight key findings from the audit process.
- **Recommendations:** Provide recommendations for improvements.
- **Conclusion:** Summarize the overall effectiveness of the project.

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**PROJECT MANAGEMENT:**

- **Timeline:** Provide a timeline of key project milestones.
- **Gantt Chart:** Use a Gantt chart to visualize project progress.
- **Risk Management:** Identify and mitigate potential risks.

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**IMPLEMENTATION STRATEGY:**

- **Strategy:** Outline the strategy for project implementation.
- **Execution:** Describe the steps taken to execute the strategy.
- **Monitoring:** Implement mechanisms for continuous monitoring.

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**PROJECT MANAGEMENT:**

- **Team:** Highlight the team structure and roles.
- **Communication:** Ensure clear communication channels are in place.
- **Feedback:** Collect feedback from stakeholders.

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**SUMMARY:**

- **Conclusions:** Draw conclusions from the project's outcomes.
- **Implications:** Discuss the implications of the project's results.
- **Future Directions:** Outline potential future directions.

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**APPENDIX:**

- **Documentation:** Include any additional documentation or reports.
- **Supporting Materials:** Provide any supporting materials or data.

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**ACKNOWLEDGMENTS:**

- **Gratitude:** Express gratitude to all parties involved.
- **Contributions:** Thank contributors for their efforts and support.

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**CONTACT INFORMATION:**

- **Contact Person:** Provide contact details for further inquiries.
- **Follow-up:** Offer options for follow-up discussions.

---

**CONTACT INFORMATION:**

- **Contact Person:** Provide contact details for further inquiries.
- **Follow-up:** Offer options for follow-up discussions.
**Project Title**: Design/Development of Information Systems (IC) for Kempinski Hotel

**Consultant**: MP Consulting Limited

**Duration**: 12,000.00 hours

**Phase**: Draft Submission

**Contract Number**: A3296

**Signed**: Under Implementation

**Implementation Date**: 2017-12-06

**Total Cost**: 30,360.00

---

**Project Title**: Design/Development of Information Systems (IC) for Kempinski Hotel

**Consultant**: MP Consulting Limited

**Duration**: 25,000.00 hours

**Phase**: Design/Development

**Contract Number**: A4717

**Signed**: Under Implementation

**Implementation Date**: 2017-10-31

**Total Cost**: 196,460.00

---

**Project Title**: Design/Development of Information Systems (IC) for Kempinski Hotel

**Consultant**: MP Consulting Limited

**Duration**: 3,315.43 hours

**Phase**: Design/Development

**Contract Number**: A3296

**Signed**: Under Implementation

**Implementation Date**: 2017-10-30

**Total Cost**: 2,860.00

---

**Project Title**: Design/Development of Information Systems (IC) for Kempinski Hotel

**Consultant**: MP Consulting Limited

**Duration**: 2,860.00 hours

**Phase**: Design/Development

**Contract Number**: A4717

**Signed**: Under Implementation

**Implementation Date**: 2017-10-29

**Total Cost**: 2,250.00

---

**Project Title**: Design/Development of Information Systems (IC) for Kempinski Hotel

**Consultant**: MP Consulting Limited

**Duration**: 2,250.00 hours

**Phase**: Design/Development

**Contract Number**: A3296

**Signed**: Under Implementation

**Implementation Date**: 2017-10-28

**Total Cost**: 1,950.00

---

**Project Title**: Design/Development of Information Systems (IC) for Kempinski Hotel

**Consultant**: MP Consulting Limited

**Duration**: 1,950.00 hours

**Phase**: Design/Development

**Contract Number**: A4717

**Signed**: Under Implementation

**Implementation Date**: 2017-10-27

**Total Cost**: 1,700.00

---

**Project Title**: Design/Development of Information Systems (IC) for Kempinski Hotel

**Consultant**: MP Consulting Limited

**Duration**: 1,700.00 hours

**Phase**: Design/Development

**Contract Number**: A3296

**Signed**: Under Implementation

**Implementation Date**: 2017-10-26

**Total Cost**: 1,500.00

---

**Project Title**: Design/Development of Information Systems (IC) for Kempinski Hotel

**Consultant**: MP Consulting Limited

**Duration**: 1,500.00 hours

**Phase**: Design/Development

**Contract Number**: A4717

**Signed**: Under Implementation

**Implementation Date**: 2017-10-25

**Total Cost**: 1,350.00

---

**Project Title**: Design/Development of Information Systems (IC) for Kempinski Hotel

**Consultant**: MP Consulting Limited

**Duration**: 1,350.00 hours

**Phase**: Design/Development

**Contract Number**: A3296

**Signed**: Under Implementation

**Implementation Date**: 2017-10-24

**Total Cost**: 1,200.00

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**Project Title**: Design/Development of Information Systems (IC) for Kempinski Hotel

**Consultant**: MP Consulting Limited

**Duration**: 1,200.00 hours

**Phase**: Design/Development

**Contract Number**: A4717

**Signed**: Under Implementation

**Implementation Date**: 2017-10-23

**Total Cost**: 1,050.00

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**Project Title**: Design/Development of Information Systems (IC) for Kempinski Hotel

**Consultant**: MP Consulting Limited

**Duration**: 1,050.00 hours

**Phase**: Design/Development

**Contract Number**: A3296

**Signed**: Under Implementation

**Implementation Date**: 2017-10-22

**Total Cost**: 900.00

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**Project Title**: Design/Development of Information Systems (IC) for Kempinski Hotel

**Consultant**: MP Consulting Limited

**Duration**: 900.00 hours

**Phase**: Design/Development

**Contract Number**: A4717

**Signed**: Under Implementation

**Implementation Date**: 2017-10-21

**Total Cost**: 750.00

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**Project Title**: Design/Development of Information Systems (IC) for Kempinski Hotel

**Consultant**: MP Consulting Limited

**Duration**: 750.00 hours

**Phase**: Design/Development

**Contract Number**: A3296

**Signed**: Under Implementation

**Implementation Date**: 2017-10-20

**Total Cost**: 600.00

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**Project Title**: Design/Development of Information Systems (IC) for Kempinski Hotel

**Consultant**: MP Consulting Limited

**Duration**: 600.00 hours

**Phase**: Design/Development

**Contract Number**: A4717

**Signed**: Under Implementation

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**Total Cost**: 450.00

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**Project Title**: Design/Development of Information Systems (IC) for Kempinski Hotel

**Consultant**: MP Consulting Limited

**Duration**: 450.00 hours

**Phase**: Design/Development

**Contract Number**: A3296

**Signed**: Under Implementation

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**Total Cost**: 300.00

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**Project Title**: Design/Development of Information Systems (IC) for Kempinski Hotel

**Consultant**: MP Consulting Limited

**Duration**: 300.00 hours

**Phase**: Design/Development

**Contract Number**: A4717

**Signed**: Under Implementation

**Implementation Date**: 2017-10-17

**Total Cost**: 150.00

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**Project Title**: Design/Development of Information Systems (IC) for Kempinski Hotel

**Consultant**: MP Consulting Limited

**Duration**: 150.00 hours

**Phase**: Design/Development

**Contract Number**: A3296

**Signed**: Under Implementation

**Implementation Date**: 2017-10-16

**Total Cost**: 90.00

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**Project Title**: Design/Development of Information Systems (IC) for Kempinski Hotel

**Consultant**: MP Consulting Limited

**Duration**: 90.00 hours

**Phase**: Design/Development

**Contract Number**: A4717

**Signed**: Under Implementation

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**Total Cost**: 45.00

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**Project Title**: Design/Development of Information Systems (IC) for Kempinski Hotel

**Consultant**: MP Consulting Limited

**Duration**: 45.00 hours

**Phase**: Design/Development

**Contract Number**: A3296

**Signed**: Under Implementation

**Implementation Date**: 2017-10-14

**Total Cost**: 30.00

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**Project Title**: Design/Development of Information Systems (IC) for Kempinski Hotel

**Consultant**: MP Consulting Limited

**Duration**: 30.00 hours

**Phase**: Design/Development

**Contract Number**: A4717

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**Project Title**: Design/Development of Information Systems (IC) for Kempinski Hotel

**Consultant**: MP Consulting Limited

**Duration**: 15.00 hours

**Phase**: Design/Development

**Contract Number**: A3296

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**Implementation Date**: 2017-10-12

**Total Cost**: 10.00

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**Project Title**: Design/Development of Information Systems (IC) for Kempinski Hotel

**Consultant**: MP Consulting Limited

**Duration**: 10.00 hours

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