Implementation Status & Results
Iraq
Transport Corridors Project (P131550)

Operation Name: Transport Corridors Project (P131550)
Project Stage: Implementation
Seq.No: 1
Status: ARCHIVED
Archive Date: 29-Mar-2014

Country: Iraq
Approval FY: 2014
Region: MIDDLE EAST AND NORTH AFRICA
Lending Instrument: Investment Project Financing

Implementing Agency(ies): Iraq Ministry of Construction and Housing, KRG Ministry of Construction and Housing, State Commission for Roads and Bridges - Project Management Team

Key Dates
Board Approval Date 19-Dec-2013
Original Closing Date 31-Dec-2019
Planned Mid Term Review Date 30-Jun-2016
Last Archived ISR Date
Effectiveness Date
Revised Closing Date 31-Dec-2019
Actual Mid Term Review Date

Project Development Objectives
Project Development Objective (from Project Appraisal Document)
The Project Development Objective is to improve road transport connectivity and safety on selected road sections along Expressway 1 and the North-South transport corridor in Iraq.

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes  ☐ No

Component(s)
Component Name Component Cost
Transport Corridors Improvements 352.31
Institutional Strengthening and Capacity Building in the Road Sector 20.46
Project Implementation and Monitoring 11.35

Overall Ratings

<table>
<thead>
<tr>
<th>Rating</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td></td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td></td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td></td>
<td>High</td>
</tr>
</tbody>
</table>

Implementation Status Overview
The Transport Corridors Project (TCP) was approved by the Board of Executive Directors of the World Bank on December 19, 2013. The signing of the loan agreement took place in Baghdad on March 2, 2014. The loan is expected to become effective upon submittal of the Legal Opinion within 90 days from the loan signing.

The pre-qualification of contractors for the main works contracts in the Southern Iraq (on Expressway No. 1) has been launched with invitations to bid expected to be issued end March 2014. Similarly, the selection of the consultants to supervise the works has been launched with contracts award expected in April 2014. The Environmental and Social Impact
Assessment for the North-South Transport Corridor (road section between Girsheen and Suheila intersection in KRG) has been launched with expected results end of March 2014. Similarly, the preliminary design has been prepared with final design expected end March 2014.

Finally, the cofinancing agreement between the Government of Iraq and the Islamic Development Bank is expected to be signed by end March 2014.

### Locations

No Location data has been entered

### Results

#### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct project beneficiaries</td>
<td></td>
<td>Number</td>
<td>0.00</td>
<td>0.00</td>
<td>66000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Date 08-Oct-2013</td>
<td>13-Jan-2014</td>
<td>31-Dec-2018</td>
</tr>
<tr>
<td>Female beneficiaries</td>
<td></td>
<td>Percentage</td>
<td>0.00</td>
<td>0.00</td>
<td>15.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Sub Type</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Supplemental</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roads in good and fair condition as a share of total classified roads</td>
<td></td>
<td>Percentage</td>
<td>70.00</td>
<td>70.00</td>
<td>95.00</td>
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<tr>
<td></td>
<td></td>
<td>Sub Type</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Supplemental</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Size of the total classified network</td>
<td></td>
<td>Kilometers</td>
<td>280.00</td>
<td>280.00</td>
<td>280.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Sub Type</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Supplemental</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Traffic Fatalities</td>
<td></td>
<td>Number</td>
<td>113.00</td>
<td>113.00</td>
<td>87.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Date 08-Oct-2013</td>
<td>13-Jan-2014</td>
<td>01-Jan-2019</td>
</tr>
<tr>
<td>Traffic Fatalities between Semel and Ibrahim El Khalil along the North-South transport corridor</td>
<td></td>
<td>Number</td>
<td>18.00</td>
<td>18.00</td>
<td>12.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Sub Type</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Breakdown</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Comments:
- Based on IRI data
- Good : IRI < 1.5
- Fair : 1.5 < IRI < 2
- Target is the 3 year average of 2016,2017 and 2018
### Traffic Fatalities between Nasiriya-Rumaila along Expressway 1
- **Number**
  - **Sub Type**
  - **Breakdown**
  - **Value**: 48.00
  - **Date**: 08-Oct-2013
  - **Date**: 13-Jan-2014
  - **Date**: 01-Jan-2019
  - **Comments**: Baseline is the 3 year average for 2010, 2011 and 2012. Target is the 3 year average of 2016, 2017 and 2018.

### Traffic Fatalities between Rumaila and Basra/Safwan along Expressway 1
- **Number**
  - **Sub Type**
  - **Breakdown**
  - **Value**: 47.00
  - **Date**: 11-Sep-2013
  - **Date**: 13-Jan-2014
  - **Date**: 01-Jan-2019
  - **Comments**: Baseline is the 3 year average for 2010, 2011 and 2012. Target is the 3 year average of 2016, 2017 and 2018.

### Travel Time
- **Hours**
  - **Value**: 4.00
  - **Value**: 4.00
  - **Value**: 3.15
  - **Date**: 11-Sep-2013
  - **Date**: 13-Jan-2014
  - **Date**: 01-Jan-2019
  - **Comments**

### Travel time between Semel and Ibrahim El Khalil along the North-South transport corridor
- **Hours**
  - **Value**: 0.75
  - **Value**: 0.75
  - **Value**: 0.50
  - **Date**: 11-Sep-2013
  - **Date**: 13-Jan-2014
  - **Date**: 01-Jan-2019
  - **Comments**

### Travel time between Nasiriya-Rumalia along Expressway 1
- **Hours**
  - **Value**: 1.75
  - **Value**: 1.75
  - **Value**: 1.50
  - **Date**: 11-Sep-2013
  - **Date**: 13-Jan-2014
  - **Date**: 01-Jan-2019
  - **Comments**

### Travel time between Rumalia and Safwan along Expressway 1
- **Hours**
  - **Value**: 1.00
  - **Value**: 1.00
  - **Value**: 0.75
  - **Date**: 11-Sep-2013
  - **Date**: 13-Jan-2014
  - **Date**: 01-Jan-2019
  - **Comments**

### Travel time between Basra Junction and Basra along Expressway 1
- **Hours**
  - **Value**: 0.50
  - **Value**: 0.50
  - **Value**: 0.40
  - **Date**: 11-Sep-2013
  - **Date**: 13-Jan-2014
  - **Date**: 01-Jan-2019
  - **Comments**

### Intermediate Results Indicators

#### Indicator Name
- **Roads constructed, non-rural**
  - **Core Unit of Measure**: Kilometers
  - **Value**: 0.00
  - **Date**: 01-Jun-2013
  - **Date**: 13-Jan-2014
  - **Date**: 30-Jun-2018
  - **Comments**

#### Indicator Name
- **Roads rehabilitated, Non-rural**
  - **Core Unit of Measure**: Kilometers
  - **Value**: 0.00
  - **Date**: 01-Jun-2013
  - **Date**: 13-Jan-2014
  - **Date**: 30-Jun-2018
  - **Comments**
### Data on Financial Performance (as of 11-Mar-2014)

#### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>P131550</td>
<td>IBRD-83220</td>
<td>Not Effective</td>
<td>19-Dec-2013</td>
<td>02-Mar-2014</td>
<td></td>
<td>31-Dec-2019</td>
<td>31-Dec-2019</td>
</tr>
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</table>

#### Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P131550</td>
<td>IBRD-83220</td>
<td>Not Effective</td>
<td>USD</td>
<td>355.00</td>
<td>355.00</td>
<td>0.00</td>
<td>0.00</td>
<td>355.00</td>
<td>0.00</td>
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</table>

### Disbursement Graph
Key Decisions Regarding Implementation

Ministry of Finance to submit to the Bank a Legal Opinion within 90 days from the signing of the legal agreement (March 2, 2014). The State Commission for Roads and Bridges (SCRB) in Baghdad and General Directorate for Roads and Bridges (GDRB) in Kurdistan Regional Government (KRG) will contract consultants in the areas of procurement, environment and social safeguards, and engineering to strengthen their teams’ in project management. Similarly, both road agencies will contract technical including safeguards auditors to strengthen their teams monitoring capacity through on the job training. The auditors will also carryout six monthly audits to ensure full compliance with the articles of the signed contracts.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.