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Implementation Status & Results
Mauritania
Mauritania Road Corridor ACGF (P112131)

Operation Name: Mauritania Road Corridor ACGF (P112131) | Project Stage: Implementation | Seq.No: 6 | Status: ARCHIVED | Archive Date: 18-Sep-2013

Country: Mauritania | Approval FY: 2010

Product Line: Recipient Executed Activities | Region: AFRICA | Lending Instrument: Sector Investment and Maintenance Loan

Implementing Agency(ies):

Key Dates

Board Approval Date	15-Jun-2010	Original Closing Date	31-Oct-2013	Planned Mid Term Review Date	14-Feb-2013	Last Archived ISR Date	24-Jun-2013
Effectiveness Date	30-Dec-2010	Revised Closing Date	31-Oct-2013	Actual Mid Term Review Date	14-Feb-2013		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project will contribute to reduce two of the major barriers to growth, which are the thin national investment resource base and the very high costs of transport, which represent as high as 40 percent of internationally and domestically traded goods in remote areas of Mauritania and Western Mali, while consolidating Mauritania➢(s openness to Mali. The project development objective is therefore to reduce physical barriers along the corridor from Nouakchott to Nema and the Mali-Mauritania frontier.

The key indicators will be (i) reduced transit times and transport costs along the corridor in Mauritania (ii) restoration of 10 percent of the total length of the most deteriorated section of the corridor to good condition, and (iii) establishment of a sustainable mechanism for road maintenance along international corridors and to the main production and trading centers.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Rehabilitation of the Nouakchott-Rosso Corridor	19.40
Strengthening capacity in the Transportation Sector	0.60
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Strengthening capacity in the Transportation Sector	0.60

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Unsatisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	Satisfactory
Overall Risk Rating	Substantial	Substantial

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Implementation Status Overview

The civil works to be carried out consist of the rehabilitation/reconstruction of the Nouakchott Rosso Corridor divided into two lots: (a) Lot 1-Nouakchott-Bombri road section (142 km) financed by EU; and (b) Lot 2- Bombri-Rosso road section (50 km) financed by ACGF and Government of Mauritania (GoM).

This ISR is an update based on the findings of the field mission carried out from August 19-23, 2013. The overall status of the project is upgraded to satisfactory as a result of the significant progress registered since last implementation review mission of May 2013. Indeed, both the likelihood of achieving the project development objectives and the project implementation pace has now been upgraded respectively moderately satisfactory and satisfactory. That's because considerable progress have been made since last mission. The status of the implementation of the road rehabilitation works on the Nouakchott-Rosso road Corridor is summarized hereunder:

(i) As a result of the contractually stipulated conciliation process between the GoM and the contractor, a mutually satisfactory agreement was reached, and the contractor of lot 2 (Bombri-Rosso) has resumed works early-June 2013;
(ii) progress of works on lot 2 (Bombri-Rosso) over the 2-month period (mid-June-mid-August 2013) was substantially beyond what was planned in revised work program;
(iii) the procurement process for the EU funded section (lot 1: Nouakchott-Rosso) is on track; bids evaluation process is completed and the Government is expecting to get EU no objection before end of September to proceed with contract signature as per schedule;
(iv) the EU has approved the variation order to extend the supervision of works contract to end of March 2014, in alignment with the revised completion deadline.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Direct project beneficiaries	☒	Number	Value	0.00	0.00	120000.00
			Date	01-Aug-2008	23-Aug-2013	14-Oct-2013
			Comments		The baseline value is dated August 2008. Because of the "coup" in 2008, the project experienced delays of more than one year. Consequently, the baseline value is still current for all indicators.	
Female beneficiaries	☒	Percentage Sub Type Supplemental	Value	0.00	0.00	65000.00
Indirect project beneficiaries	☐	Number	Value	0.00	0.00	200.00
			Date	01-Aug-2008	23-Aug-2013	14-Oct-2012
			Comments		The baseline value is maintained unchanged until the consultant in charge of the	

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					M&E is recruited. Consequently, the baseline valueis still current for all indicators.	
Annual vehicle operating cost	☐	Amount(USD)	Value	21523000.00	21523000.00	16787000.00
			Date	01-Aug-2008	23-Aug-2013	14-Oct-2013
			Comments		The baseline value is maintained unchanged until the consultant in charge of the M&E is recruited. Consequently, the baseline valueis still current for all indicators.	
Avreage travel time between Nouakchott and Rosso	☐	Minutes	Value	150.00	150.00	120.00
			Date	01-Aug-2008	23-Aug-2013	14-Oct-2013
			Comments		The baseline value is maintained unchanged until the consultant in charge of the M&E is recruited. Consequently, the baseline valueis still current for all indicators.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Roads rehabilitated, Rural	☒	Kilometers	Value	0.00	0.00	192.00
			Date	01-Aug-2008	23-Aug-2013	14-Oct-2013
			Comments		progress of works regarding site cleaning/preparation is still at 70% and excavation/ earthworks are only at 15%.	Including IDA and EU sections
Roads in good and fair condition as a share of total classified roads	☒	Percentage	Value	0.00	0.00	100.00
			Date	01-Aug-2008	23-Aug-2013	14-Oct-2013
			Comments		progress of works regarding site cleaning/preparation is still at 70% and excavation/ earthworks are only at 15%.	

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Data on Financial Performance (as of 11-Jun-2013)

Financial Agreement(s) Key Dates

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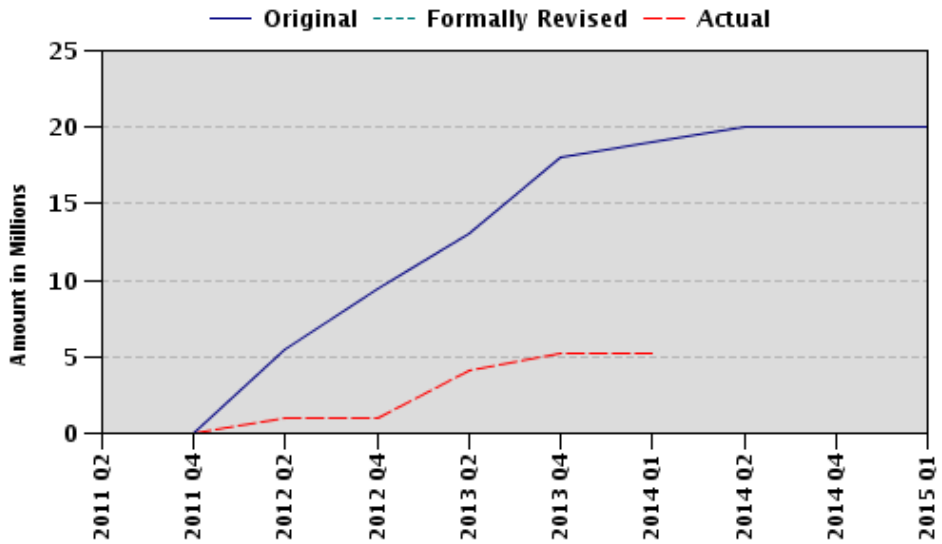
Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P112131	TF-97182	Effective	07-Oct-2010	07-Oct-2010	30-Dec-2010	31-Oct-2013	31-Oct-2013

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P112131	TF-97182	Effective	USD	20.00	20.00	0.00	5.21	14.79	26.00

Disbursement Graph



Key Decisions Regarding Implementation

There are no key decisions for disclosure.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.

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