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Implementation Status & Results
Yemen, Republic of
RY-Rural Energy Access Project (P092211)

Operation Name: RY-Rural Energy Access Project (P092211) | Project Stage: Implementation | Seq.No: 10 | Status: ARCHIVED | Archive Date: 21-Feb-2014

Country: Yemen, Republic of | Approval FY: 2009

Product Line: IBRD/IDA | Region: MIDDLE EAST AND NORTH AFRICA | Lending Instrument: Specific Investment Loan

Implementing Agency(ies):

Key Dates

Board Approval Date	19-May-2009	Original Closing Date	30-Jun-2015	Planned Mid Term Review Date	19-Jul-2012	Last Archived ISR Date	04-Aug-2013
Effectiveness Date	30-Sep-2010	Revised Closing Date	30-Jun-2015	Actual Mid Term Review Date	20-Oct-2012		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the Project is to improve electricity access of rural populations in the selected Project Areas.

Has the Project Development Objective been changed since Board Approval of the Project?

◉ Yes ○ No

Component(s)

Component Name	Component Cost
On-Grid Rural Electrification (total US$ 83.9 m)	17.00
Off-Grid Rural Electrification (total US$ 9.0 m)	4.00
Institutional Support and Technical Assistance (total US$ 13.3 m)	4.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Unsatisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Unsatisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

Following the Bank's lifting of the suspension on disbursement, project activities resumed in April 2012. A level 1 restructuring was signed in June 2013. The progress of the IDA-financed part of the project is as follows. Since restructuring, both commitments and disbursements have improved and are at 59 % and 8% respectively. Regarding the on-grid electrification component, the works contract for the Ibb area was signed in April 2013. The works contracts for the Taiz 4 area were signed in June 2013. The procurement for the works contracts for the Hodeidah 3 is underway, with the evaluation of the received bids being currently finalized. Regarding the off-grid electrification component, the bid documents are being finalized.

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Locations

Country	First Administrative Division	Location	Planned	Actual
Yemen	Muhafazat Ta`izz	Muhafazat Ta`izz		
Yemen	Sanaa	Sanaa		
Yemen	Muhafazat Raymah	Muhafazat Raymah		
Yemen	Muhafazat al Mahwit	Muhafazat al Mahwit		
Yemen	Muhafazat Hadramawt	Muhafazat Hadramawt		
Yemen	Muhafazat Dhamar	Muhafazat Dhamar		
Yemen	Muhafazat al Mahrah	Muhafazat al Mahrah		
Yemen	Muhafazat al Hudaydah	Muhafazat al Hudaydah		
Yemen	Muhafazat al Bayda'	Muhafazat al Bayda'		
Yemen	Muhafazat Abyan	Muhafazat Abyan		
Yemen	Muhafazat ad Dali`	Muhafazat ad Dali`		
Yemen	Omran	Muhafazat `Amran		
Yemen	Muhafazat Hajjah	Muhafazat Hajjah		
Yemen	Muhafazat Ibb	Muhafazat Ibb		
Yemen	Muhafazat Lahij	Muhafazat Lahij		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage recovery of operating cost of RESPs established.	☐	Text	Value	0		100%
			Date	22-Jun-2009	20-Jan-2014	31-Dec-2017
			Comments		The first RESP at Ibb was established in September 2010 but flow of funds not yet set-up.	
Direct project beneficiaries	☒	Number	Value	0.00	0.00	1757000.00
			Date	01-Jan-2013	20-Jan-2014	31-Dec-2017

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			Comments		No investment has been made	IDA contribution: 456,400
Female beneficiaries	☒	Percentage Sub Type Supplemental	Value	0.00	0.00	878500.00
People provided with access to electricity by household connections	☒	Number	Value	0.00	0.00	1547000.00
			Date	01-Jan-2013	20-Jan-2014	31-Dec-2017
			Comments	This is for on-grid connection.	Investment has been made yet.	IDA contribution 337,400
Ppl pvd wth elec. by hhold conn.–Offgrid/ minigrid–Any source except only renewable	☒	Number Sub Type Breakdown	Value	0.00	0.00	210000.00
			Date	31-Jan-2010	20-Jan-2014	31-Dec-2017
			Comments	This is for off-grid		IDA contribution 119,000

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Procurement Progress	☐	Percentage	Value	0.00	25.00	100.00
			Date	30-Jun-2012	20-Jan-2014	24-Dec-2017
			Comments		Of the three contracts under the on-grid component, two contacts were signed, the third contract will be signed in March.	
Construction progress	☐	Percentage	Value	0.00	0.00	100.00
			Date	30-Jun-2012	20-Jan-2014	31-Dec-2017
			Comments	This is for component one - on-grid	Construction in Ibb is expected to start shortly.	
Distribution lines constructed	☐	Kilometers	Value	0.00	0.00	
			Date	01-Jan-2013	20-Jan-2014	31-Dec-2017
			Comments	This is for component one - on-grid		
Number of RESPs established and operational	☐	Text	Value	0.0		10
			Date	30-Jun-2012	20-Jan-2014	31-Dec-2017
			Comments		The RESP in Ibb has been established, but not operational yet	IDA contribution - 3
Procurement progress	☐	Percentage	Value	0.00	20.00	100.00
			Date	01-Jan-2013	20-Jan-2014	31-Dec-2017

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		Comments	This is for component two - off grid	The bids documents are being finalized.	
Construction progress	Percentage	Value	0.00	0.00	100.00
		Date	01-Jan-2013	20-Jan-2014	31-Dec-2017
		Comments	This is for component two - off grid		
Consultants contracted	Yes/No	Value	No	Yes	Yes
		Date	30-Jun-2012	20-Jan-2014	31-Dec-2017
		Comments		The two consultants for on-grid component and the international adviser for off-grid are contracted and mobilized	
Capacity Strengthening for GARE	Text	Value	No staff trained, no accounting, procurement and quality control system in place		Staff trained, no accounting, procurement and quality control system in place
		Date	01-Jan-2013	20-Jan-2014	31-Dec-2017
		Comments		Training is initiated. The systems are not yet in place.	
Capacity Building for RESPs	Text	Value	No qualified staff in place and trained, financial system and service standards not in place		Qualified staff in place and trained, financial system and service standards in place
		Date	31-Jan-2013	31-Dec-2013	30-Dec-2017
		Comments			

Data on Financial Performance (as of 10-Dec-2013)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P092211	IDA-H4900	Effective	19-May-2009	10-Jul-2009	30-Sep-2010	30-Jun-2015	30-Jun-2015

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P092211	IDA-H4900	Effective	XDR	16.80	16.80	0.00	1.33	15.47	8.00

Disbursement Graph

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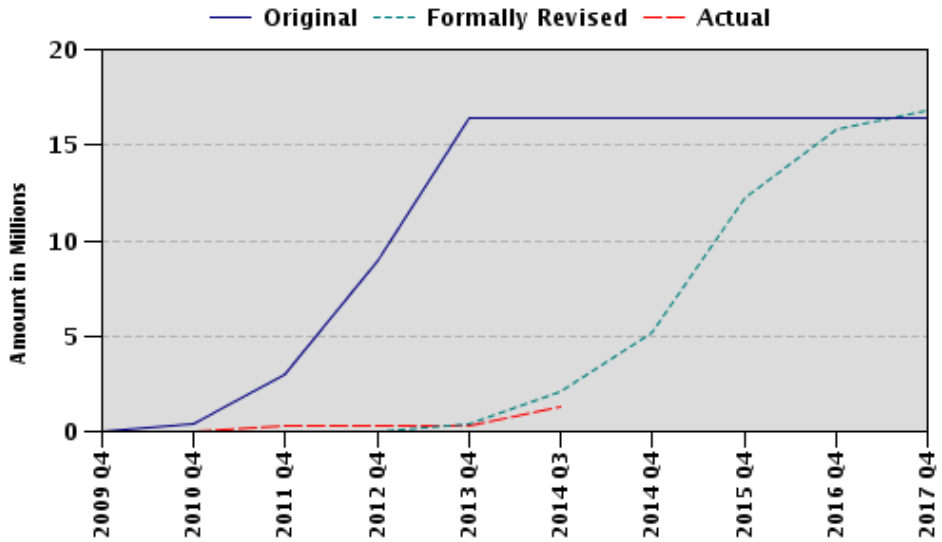

Key Decisions Regarding Implementation

None.

Restructuring History

Level one Approved on 19-Jun-2013

Related Projects

There are no related projects.

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